# Form **990**

Return of Organization Exempt From Income Tax Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-0047 2018

|   | artment of the *                |                 | <ul> <li>Do not enter social security numbers on this form as it may be made public.</li> <li>Go to www.irs.gov/Form990 for instructions and the latest information.</li> </ul>  |                 | Open to Public<br>Inspection   |
|---|---------------------------------|-----------------|--|-----------------|--|
| A                                       | For the 20                      | 18 calenda      | r year, or tax year beginnin $\Omega7/01/18$ , and ending $06/30/19$   |                 |  |
|   | Check if applica                |                 | of organization  | D Employe       | ridentification number   |
|   | Address change                  | ,               | THE WOMEN'S CENTER, INC.   |                 |  |
|   | Name change                     | Doing I         | business as COMPASS CTR FOR WOMEN AND FAMILIES   | 56-12           | 271474   |
|   | •                               |                 | er and street (or P.O. box if mail is not delivered to street address)   | E Telephon      |  |
| L                                       | Initial return<br>Final return/ |                 | HENDERSON STREET town, state or province, country, and ZIP or foreign postal code  | 919-            | 968-4610   |
|   | terminated                      | 1               | i de la companya de  |                 |  |
|   | Amended return                  |                 | PEL HILL NC 27514 and address of principal officer:  | G Gross rece    | ipts\$ 1,145,754   |
| Γ                                       | Application pen                 | ]               | Mal la filia a ann   | up return for s | ubordinates Yes X No   |
| L                                       | , pp.,uzuo po                   | -               | RDELIA HEANEY  D HENDERSON STREET  H(b) Are all subs   |                 | <u> </u>   |
|   |                                 | ı               |  |                 | (see instructions)   |
| _                                       | T                               |                 |  | D40001 D 1104.  | (and monadous)   |
| *************************************** | Tax-exempt st. Website: ▶       |                 |  |                 |  |
|   |                                 | ration: X Co    |  | T               | **************************************   |
|   | art I                           | Summar          |  | 7/3             | M State of legal domicile: NC  |
|   |                                 |                 | he organization's mission or most significant activities:  | ·····           |  |
| ø                                       | SF                              | E SCHED         | VITE A   |                 |  |
| and                                     |                                 |                 | JOHE C   |                 |  |
| Governance                              |                                 |                 |  |                 | ***********************  |
| Š                                       | 2 Chec                          | k this box      | if the organization discontinued its operations or disposed of more than 25% of its net  |                 |  |
| <u>ග</u><br>නේ                          |                                 |                 | · · · · · · · · · · · · · · · · · · ·  | 1 1             | 14   |
| Activities &                            |                                 |                 | members of the governing body (Part VI, line 1a) endent voting members of the governing body (Part VI, line 1b)  |                 | 14   |
| viti.                                   | 5 Total                         | number of it    | ndividuals employed in calendar year 2018 (Part V, line 2a)  | 5               | 37   |
| Ė                                       |                                 |                 | and the state of t | 1 _ 1           | 214  |
| ۹                                       |                                 |                 | volunteers (estimate if necessary) usiness revenue from Part VIII, column (C), line 12   |                 | 0  |
|   | b Net u                         | nrelated bus    | siness taxable income from Form 990-T, line 38   | 7b              | 0  |
|   | Bridia                          | Al Oldtod Dat   | Prior Year   |                 | Current Year   |
| 0                                       | 8 Contr                         | ibutions and    | i grants (Part Vili, line 1h) 510  | ,808            | 1,083,966  |
| 2                                       | 9 Progr                         | am service i    | revenue (Part VIII, line 2g) 253   | ,909            | 10,060   |
| Revenue                                 | 10 Inves                        | tment incom     | ne (Part VIII, column (A), lines 3, 4, and 7d)   | ,619            | 27,893   |
| ~                                       | 11 Other                        | revenue (Pa     | art VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) 76  | ,319            | 3,439  |
|   |                                 |                 |  | , 655           | 1,125,358  |
|   | 13 Grant                        | s and simila    | r amounts paid (Part IX, column (A), lines 1–3)  |                 | 0  |
|   |                                 |                 | r for members (Part IX, column (A), line 4)  |                 | 0  |
| ses                                     | 15 Salari                       | es, other co    |  | ,414            | 817,516  |
|   | 16aProfe                        | ssional fund    | raising fees (Part IX, column (A), line 11e)   |                 | 0  |
| Exper                                   | <b>b</b> Total                  | fundraising (   | expenses (Part IX, column (D), line 25)   87,708   |                 |  |
| ù                                       | 17 Other                        | expenses (I     | Part IX, column (A), lines 11a–11d, 11f–24e) 159   | ,038            | 234,399  |
| -                                       | 18 Total                        | expenses. A     | Add lines 13–17 (must equal Part IX, column (A), line 25)  | , 452           | 1,051,915  |
| إ                                       | 19 Rever                        | nue less exp    |  | ,203            | 73,443   |
| 15 S                                    |                                 |                 | Beginning of Curre   |                 | End of Year  |
| t Assets or<br>id Balances              |                                 |                 | X, line 16) 1,212  |                 | 1,276,816  |
|   |                                 | •               |  | <u>,728</u>     | 16,644   |
| <sup>2</sup> 교                          |                                 |                 | d balances. Subtract line 21 from line 20 1,189  | ,8//            | 1,260,172  |
|   |                                 | Signature       |  |                 |  |
|   |                                 |                 | declare that I have examined this return, including accompanying schedules and statements, and to t <mark>t</mark><br>Declaration of preparer (other than officer) is based on all information of which preparer has any know  |                 | ny knowledge and belief, it i  |
|   | , concoi, ai                    | <u>.</u>        |  | ledge.          | The second secon |
| ٠:-                                     | _                               | Signature of c  | Much Heavey  | / <u>کہا</u>    | 25/2020  |
| 3ig<br>Jor                              |                                 | •               | ₹ /  |                 | · · · · · · · · · · · · · · · · · · ·  |
| ler                                     |                                 |                 | PELIA HEANEY EXECUTIVE DIR   | <b>ECTOR</b>    |  |
|   | Print/                          | Type preparer's | name Prenarer's sinnature Date   | 100             | # PTIN   |
| aid                                     | . !                             | ** *            | Sugar Daga   | Check           | . "  |
|   | 2002                            | N DEAN          |  | 20 self-empl    |  |
| -                                       | Only                            | name 🕨          | 223 US HIGHWAY 70 EAST, SUITE 100  | n's EIN 🕨       | 56-1743537   |
|   | - 1                             |                 | CARATER NO CHECO ACES  |                 | 919-662-1001   |
|   |                                 | address 🕨       | Photography are cived avoid Photography  | пе по.          | ノエラーひひだーエリリエ   |

May the IRS discuss this return with the preparer shown above? (see instructions)

Part IV **Checklist of Required Schedules** No Yes is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," 1 X complete Schedule A X Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)? 2 2 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I X 3 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) X election in effect during the tax year? If "Yes," complete Schedule C, Part II Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, 5 X assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If X "Yes," complete Schedule D, Part I 6 Did the organization receive or hold a conservation easement, including easements to preserve open space. the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II 7 X Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," 8 X complete Schedule D, Part III Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV X 9 Did the organization, directly or through a related organization, hold assets in temporarily restricted X endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V 10 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable. Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," X 11a complete Schedule D, Part VI Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more X of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII 11b Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII X 11c Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX 11d Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X 11e Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses X 11f the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X 12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete X 12a Schedule D, Parts XI and XII Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional 12b Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E 13 14a Did the organization maintain an office, employees, or agents outside of the United States? 14a Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV 14b X Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV X 15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV 16 X Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX. column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions) X 17 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II 18 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? 19 If "Yes," complete Schedule G, Part III ...... 20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H 20a If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return? 20b Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II

| P       | art IV Checklist of Required Schedules (continued)  |       |     |             |
|---------|---|-------|-----|-------------|
|         |   |       | Yes | No          |
| 22      | Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on   |       |     |             |
|         | Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III   | 22    |     | X           |
| 23      | Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the   |       |     |             |
|         | organization's current and former officers, directors, trustees, key employees, and highest compensated   |       |     |             |
|         | employees? If "Yes " complete Schedule, I   | 23    |     | X           |
| 24a     | Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than   | .     |     |             |
|         | \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b   | ł     |     |             |
|         | through 24d and complete Schedule K. If "No," go to line 25a  | 24a   |     | X           |
| b       |   | 24b   |     |             |
| c       | Did the organization maintain an escrow account other than a refunding escrow at any time during the year   |       |     |             |
|         | to defease any tax-exempt bonds?  | 24c   |     |             |
| d       | Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?   | 24d   |     |             |
|         | Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit  |       |     |             |
|         | transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I   | 25a   |     | X           |
| b       | Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior  |       |     |             |
|         | year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ?  |       |     |             |
|         | If "Yes," complete Schedule L, Part I   | 25b   |     | Х           |
| 26      | Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any  |       |     |             |
|         | current or former officers, directors, trustees, key employees, highest compensated employees, or   |       |     |             |
|         | disqualified persons? If "Yes," complete Schedule L, Part II  | 26    |     | X           |
| 27      | Did the organization provide a grant or other assistance to an officer, director, trustee, key employee,  | `     |     |             |
|         | substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled   |       |     |             |
|         | entity or family member of any of these persons? If "Yes," complete Schedule L, Part III  | 27    |     | X           |
| 28      | Was the organization a party to a business transaction with one of the following parties (see Schedule L,   |       |     |             |
|         | Part IV instructions for applicable filing thresholds, conditions, and exceptions):   |       |     |             |
| а       | A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV   | 28a   |     | X           |
| b       | A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete  |       |     |             |
|         | Schedule L, Part IV   | 28b   |     | X           |
| . C     | An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof)   |       |     |             |
|         | was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV  | 28c   |     | X           |
| 29      | Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M  | 29    |     | X           |
| 30      | Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified  |       |     |             |
|         | conservation contributions? If "Yes," complete Schedule M   | 30    |     | <u> </u>    |
| 31      | Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I  | . 31  |     | X           |
| 32      | Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes,"   |       |     |             |
|         | complete Schedule N, Part II  | . 32  |     | <u> X</u>   |
| 33      | Did the organization own 100% of an entity disregarded as separate from the organization under Regulations  |       |     |             |
|         | sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I  Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, | 33    |     | X           |
| 34      | Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III,  |       |     |             |
|         | or IV, and Part V, line 1   | 34    |     | <u> </u>    |
| 35a     | Did the organization have a controlled entity within the meaning of section 512(b)(13)?   | 35a   |     | X           |
| b       | If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a   |       |     |             |
|         | controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2   | 35b   |     |             |
| 36      | Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable  |       |     | 12          |
|         | related organization? If "Yes," complete Schedule R, Part V, line 2   | 36    |     | <u> </u>    |
| 37      | Did the organization conduct more than 5% of its activities through an entity that is not a related organization  |       |     | v           |
|         | and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI  | 37    |     | <u>X</u>    |
| 38      | Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and  |       | v   |             |
| D-      | 19? Note. All Form 990 filers are required to complete Schedule O.  | 38    | X   | <del></del> |
| r 8     | art V Statements Regarding Other IRS Filings and Tax Compliance Check if Schedule O contains a response or note to any line in this Part V  |       |     |             |
|         | Oneta it Sofiedule O contains a response of note to any line in this Fait v   | ····· | Yes | <u> </u>    |
| 1-      | Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable 1a 5   |       | 162 | 140         |
| 1a<br>k | Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable 1b 0  | -     |     |             |
| b       | Did the organization comply with backup withholding rules for reportable payments to vendors and  | -     |     |             |
| С       | reportable gaming (gambling) winnings to prize winners?   | . 1c  | x   |             |
|         | operation guinting (guinoling) trainings to price Williotes.  |       | 990 | (2018)      |

|          |  |             |             |   |      | Yes | No     |
|----------|--|-------------|-------------|---|------|-----|--------|
| 2a       | Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax  |             |             |   |      |     |        |
|          | Statements, filed for the calendar year ending with or within the year covered by this return  | 2a          | 37          |   |      |     |        |
| b        | If at least one is reported on line 2a, did the organization file all required federal employment tax is                                       | returns     | s?          |   | 2b   | X   |        |
|          | Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instruct   |             |             | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,   |      |     |        |
| 3a       | Did the organization have unrelated business gross income of \$1,000 or more during the year?  |             |             |   | 3a   |     | Х      |
| b        | If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Sched   | ule O       |             |   | 3b   |     |        |
| 4a       | At any time during the calendar year, did the organization have an interest in, or a signature or ot   | her au      | thority ove | er,                                     |      |     |        |
|          | a financial account in a foreign country (such as a bank account, securities account, or other financial                                       | ncial a     | ccount)?    |   | 4a   |     | X      |
| b        | If "Yes," enter the name of the foreign country: ▶   |             |             |   |      |     |        |
|          | See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Finance   |             |             |   |      |     |        |
| 5a       | Was the organization a party to a prohibited tax shelter transaction at any time during the tax year   |             |             |   | 5a   |     | X      |
| b        | Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter train                                      | nsactio     | on?         |   | 5b   |     | X      |
| C        | If "Yes" to line 5a or 5b, did the organization file Form 8886-T?  |             |             |   | 5c   |     |        |
| 6a       | Does the organization have annual gross receipts that are normally greater than \$100,000, and d   | id the      |             |   |      |     |        |
|          | organization solicit any contributions that were not tax deductible as charitable contributions?   |             |             |   | 6a   |     | X      |
| þ        | If "Yes," did the organization include with every solicitation an express statement that such contrib  | outions     | s or        |   |      |     |        |
|          | gifts were not tax deductible?   |             |             |   | 6b   |     |        |
| 7        | Organizations that may receive deductible contributions under section 170(c).  |             |             |   |      |     |        |
| а        | Did the organization receive a payment in excess of \$75 made partly as a contribution and partly  | tor go      | ods         |   |      | v   |        |
|          | and services provided to the payor?  |             |             | .,                                      | 7a   | X   |        |
| þ        | If "Yes," did the organization notify the donor of the value of the goods or services provided?  |             |             |   | 7b   | Λ   |        |
| C        | Did the organization sell, exchange, or otherwise dispose of tangible personal property for which  | it was      |             |   | 7c   |     | Х      |
|          | required to file Form 8282?  If "Yes," indicate the number of Forms 8282 filed during the year   | 7d          |             | • | 70   |     | Λ      |
| d        | Did the organization receive any funds, directly or indirectly, to pay premiums on a personal bene   |             | tract?      |   | 7e   |     | X      |
| e<br>f   | Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit or  |             | ,           | * | 7f   |     | X      |
|          | If the organization received a contribution of qualified intellectual property, did the organization file                                      |             |             |   | 7g   |     |        |
| g<br>h   | If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization                                 |             |             |   | 7h   |     |        |
| 8        | Sponsoring organizations maintaining donor advised funds. Did a donor advised fund mainta  |             |             |   |      |     |        |
| •        |  |             |             |   | 8    |     |        |
| 9        | Sponsoring organizations maintaining donor advised funds.  |             |             |   |      |     |        |
| а        | Did the sponsoring organization make any taxable distributions under section 4966?   |             |             |   | 9a   |     |        |
| b        | Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?  |             |             | .,                                      | 9b   |     |        |
| 10       | Section 501(c)(7) organizations. Enter:  |             |             |   |      |     |        |
| а        | Initiation fees and capital contributions included on Part VIII, line 12   | 10a         |             |   |      |     |        |
| b        | Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities  | 10b         |             |   |      |     |        |
| 11       | Section 501(c)(12) organizations. Enter:   | 1           |             |   |      | ļ   |        |
| а        | Gross income from members or shareholders  | 11a         |             |   |      |     |        |
| þ        | Gross income from other sources (Do not net amounts due or paid to other sources   |             |             |   |      |     |        |
|          | against amounts due or received from them.)  Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of F | 11b         |             | ······································  | _    |     |        |
| _        |  |             | U41?        |   | 12a  |     |        |
| b        | If "Yes," enter the amount of tax-exempt interest received or accrued during the year  | 12b         |             |   |      | -   |        |
| 13       | Section 501(c)(29) qualified nonprofit health insurance issuers.   |             |             |   | 13a  |     |        |
| а        | =  | • • • • • • |             | • | 138  |     |        |
| L        | Note. See the instructions for additional information the organization must report on Schedule O.  |             |             |   | I    | 1   |        |
| þ        | Enter the amount of reserves the organization is required to maintain by the states in which   | 13b         |             |   |      |     |        |
| _        | the organization is licensed to issue qualified health plans  Enter the amount of reserves on hand   | 13c         |             |   |      |     |        |
| с<br>14а | Enter the amount of reserves on hand  Did the organization receive any payments for indoor tanning services during the tax year?               |             |             |   | 14a  |     | X      |
| b        | If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Scheen  |             |             |   | 14b  |     |        |
| 15       | Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remainstance.                                    |             |             |   |      |     |        |
| . •      | excess parachute payment(s) during the year?   |             |             |   | 15   |     | X      |
|          | If "Yes," see instructions and file Form 4720, Schedule N.   |             |             |   |      |     |        |
| 16       | Is the organization an educational institution subject to the section 4968 excise tax on net investm   | ent in      | come?       |   | 16   |     | X      |
|          | If "Yes," complete Form 4720, Schedule O.  |             |             |   |      |     |        |
|          |  |             |             |   | Form | 990 | (2018) |

56-1271474 Form 990 (2018) THE WOMEN'S CENTER, INC. Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" Part VI response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI Section A. Governing Body and Management Yes No 1a Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O. 14 Enter the number of voting members included in line 1a, above, who are independent Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? X Did the organization delegate control over management duties customarily performed by or under the direct 3 3 supervision of officers, directors, or trustees, or key employees to a management company or other person? Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? 4 4 Did the organization become aware during the year of a significant diversion of the organization's assets? 5 Did the organization have members or stockholders? 6 6 Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? Are any governance decisions of the organization reserved to (or subject to approval by) members, X stockholders, or persons other than the governing body? 7Ь Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: X 8a The governing body? Each committee with authority to act on behalf of the governing body? X 8b Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O ..... Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code. 10a Did the organization have local chapters, branches, or affiliates? b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? 10b X Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? 11a Describe in Schedule O the process, if any, used by the organization to review this Form 990. 12a Did the organization have a written conflict of interest policy? If "No," go to line 13 12a Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? 12b Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done 12c Did the organization have a written whistleblower policy? X 13 13 Did the organization have a written document retention and destruction policy? 14 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? The organization's CEO, Executive Director, or top management official 15a X Other officers or key employees of the organization 15b If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions). 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? X 16a If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? ..... Section C. Disclosure List the states with which a copy of this Form 990 is required to be filed ▶ NONE Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A if applicable), 990, and 990-T (Section 501(c) (3)s only) available for public inspection. Indicate how you made these available. Check all that apply. Own website X Another's website X Upon request Other (explain in Schedule O)

Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

State the name, address, and telephone number of the person who possesses the organization's books and records >

THE CORPORATION

CHAPEL HILL

210 HENDERSON STREET

NC 27514

919-968-4610

# Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

### Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
  - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

| (A)<br>Name and Title                   | (B) Average hours per week (list any                           | box                            | t, unle               | ss pe   | ítion<br>more<br>rson | than or<br>is both<br>or/truste | an       | (D) Reportable compensation from the | (E)  Reportable  compensation from  related  organizations | (F) Estimated amount of other compensation               |
|---|--|--------------------------------|-----------------------|---------|-----------------------|---------------------------------|----------|--------------------------------------|--|--|
|   | hours for<br>related<br>organizations<br>below dotted<br>line) | Individual trustee or director | Institutional trustee | Officer | Key employee          | Highest compensated employee    | Former   | organization<br>(W-2/1099-MISC)      | (W-2/1099-MISC)  | from the<br>organization<br>and related<br>organizations |
| (1) GILLIAN HARE                        |  |                                | <u></u>               |         |                       |                                 |          |                                      |  |  |
| BOARD CHAIR                             | 4.00   | x                              |                       |         |                       |                                 |          | 0                                    | 0  | 0  |
| (2) AMY BLANCHARD                       |  |                                |                       |         |                       |                                 |          |                                      |  |  |
| BOARD WICE CHATE                        | 4.00   | v                              |                       |         |                       |                                 |          | o                                    | ^  | 0  |
| BOARD VICE CHAIR (3) HALLEY KUEFFER     | 0.00   | X                              |                       |         |                       |                                 |          | V                                    | 0  | U  |
|   | 4.00   |                                |                       |         |                       |                                 |          |                                      |  |  |
| SECRETARY                               | 0.00   | X                              |                       |         |                       |                                 |          | 0                                    | 0  | 0  |
| (4) BRIGGS WESCHE                       |  |                                |                       |         |                       |                                 |          |                                      |  |  |
|   | 4.00   |                                |                       |         |                       |                                 |          | •                                    |  | _  |
| TREASURER                               | 0.00   | X                              |                       |         |                       |                                 |          | 0                                    | 0  | 0  |
| (5) LIZ SKIBA                           | 2.00   |                                |                       |         |                       |                                 |          |                                      |  |  |
| BOARD MEMBER                            | 0.00   | х                              |                       |         |                       |                                 |          | o                                    | 0  | 0  |
| (6) MODESTA HURD                        | 1  | -                              |                       |         |                       |                                 |          |                                      |  | <u> </u>   |
| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 2.00   |                                |                       |         |                       |                                 |          |                                      |  |  |
| BOARD MEMBER                            | 0.00   | X                              |                       |         |                       |                                 |          | 0                                    | 0  | <u>O</u>   |
| (7) ILOUISE BRADFOR                     | D .  |                                |                       |         |                       |                                 |          |                                      |  |  |
| <u></u>                                 | 2.00   |                                |                       |         |                       |                                 |          |                                      |  | ^  |
| BOARD MEMBER (8) MELISSA CHAVARI        | 0.00   | X                              |                       |         |                       |                                 | $\dashv$ | 0                                    | 0  | 0  |
| (8) MELIISSA CHAVARI                    | 2.00   |                                |                       |         |                       |                                 |          |                                      |  |  |
| BOARD MEMBER                            | 0.00   | x                              |                       |         |                       |                                 |          | o                                    | o  | 0  |
| (9) JEANNIE DENUO                       |  |                                |                       |         |                       |                                 | 1        |                                      |  |  |
|   | 2.00   |                                |                       |         |                       |                                 |          |                                      |  |  |
| BOARD MEMBER                            | 0.00   | X                              |                       |         |                       |                                 |          | 0                                    | 0  | 0  |
| (10) PATRICK PHELAN                     | 0.00   |                                |                       |         |                       |                                 |          |                                      |  |  |
| BOARD MEMBER                            | 2.00   | х                              |                       |         |                       |                                 |          | o                                    | o  | 0  |
| (11) HEATHER HUTCHIN                    |  |                                |                       |         |                       |                                 | +        | <u> </u>                             | - U  |  |
| , ,                                     | 2.00   |                                |                       |         |                       |                                 |          |                                      |  |  |
| BOARD MEMBER                            | 0.00   | X                              |                       |         |                       |                                 |          | 0                                    | 0  | 0  |

| Part VII Section A. Officer  | rs, Directors, T                                  | rust         | ees,                  | Key                              | / Em          | iplo                            | /ees          | , and Highest Compens                                    | ated Employees (contin  | ued)                                   |  |               |
|--|---|--------------|-----------------------|----------------------------------|---------------|---------------------------------|---------------|--|---|--|--|---------------|
| (A)<br>Name and title  | (B) Average hours per week (list any hours for    | bo           | k, unle               | Pos<br>check<br>ess pe<br>nd a d | noen          | than<br>is both                 | n an<br>tee)  | (D) Reportable compensation from the organization        | (E)  Reportable  compensation from  related  organizations  (W-2/1099-MISC) |  | (F) Estimated amount of other ompensation from the | f             |
|  | related<br>organizations<br>below dotted<br>line) | or director  | Institutional trustee | Officer                          | Key employee  | Highest compensated<br>employee | Former        | (W-2/1099-MISC)  | (   | a                                      | rganizatio<br>and related<br>rganization           | ď             |
| (12) LINDA SANDER  | S   | ╂            | ۳                     | <u> </u>                         | -             | <u> </u>                        |               |  | <u></u>   | ļ                                      |  |               |
| (12) MILIOR DIMINUL  | 2.00  |              |                       |                                  |               |                                 |               |  |   |  |  |               |
| BOARD MEMBER   | 0.00  | X            | ļ.,                   |                                  |               | <u> </u>                        |               | 0  | 0   |  |  | <u> </u>      |
| (13) MARY TANNER   | 2.00  |              |                       |                                  |               |                                 |               |  |   |  |  |               |
| BOARD MEMBER   | 0.00  | x            |                       |                                  |               |                                 |               | 0  | 0   | i                                      |  | 0             |
| (14) JANE SOMMERS  |   | T            | ļ                     |                                  | <u> </u>      |                                 |               |  |   |  |  |               |
| not no lattiman  | 2.00  | v            |                       |                                  |               |                                 |               | 0  | 0   |  |  | 0             |
| BOARD MEMBER (15) CORDELIA HEA   | 0.00<br>NEY                                       | X            |                       |                                  | -             |                                 |               | 0  | 0   |  |  |               |
| (10) 00101111111111111111111111111111111   | 40.00   |              |                       |                                  |               |                                 |               |  |   |  |  |               |
| EXECUTIVE DIRECTOR   | 0.00  | <u> </u>     |                       | X                                | <u> </u>      |                                 |               | 66,963   | 0   |  | 4  | <u>,506</u>   |
|  |   |              |                       |                                  |               |                                 |               |  |   |  |  |               |
|  |   |              |                       |                                  |               |                                 |               |  |   |  |  |               |
|  |   |              |                       |                                  |               |                                 |               |  |   | •                                      |  |               |
|  |   | ├            |                       |                                  |               |                                 |               |  |   |  |  |               |
|  |   |              |                       |                                  |               |                                 |               |  |   |  | ***************************************            | ······        |
|  |   |              |                       |                                  |               |                                 |               |  |   |  |  | W-1           |
| 1b Sub-total   |   |              |                       |                                  |               |                                 |               | 66,963   | ·   | <u> </u>                               | 4  | <u>,506</u>   |
| c Total from continuation sho<br>d Total (add lines 1b and 1c)                     |   |              |                       |                                  |               |                                 | <b>▶</b>      | 66,963   |   |  | Δ  | ,506          |
| 2 Total number of individuals (  | including but no                                  | t lim        | ited                  | to th                            | ose           | liste                           | d ab          |  | han \$100,000 of  | I                                      |  | <i>,000</i>   |
| reportable compensation from   |   |              |                       |                                  |               |                                 |               |  |   |  | <b></b>  | es No         |
| 3 Did the organization list any t  |   |              |                       |                                  |               |                                 |               |  | ensated   |  |  |               |
| employee on line 1a? If "Yes  4 For any individual listed on li                    | ," complete Sch                                   | edui         | e J t                 | or st                            | uch<br>Io c   | indiv                           | idua          | I  | lion from the   | ····                                   | 3  | X             |
| organization and related organization  | anizations great                                  | er th        | an \$                 | 150,                             | ,000          | ? <i>If '</i>                   | Yes           | ," complete Schedule J fo                                | r such  |  |  |               |
| individual   | 1a ragaiya ar a                                   |              |                       | ····                             | <br>neat      | ion f                           | ····          | any unrelated organization                               | n or individual   | ·····                                  | 4  | X             |
| for services rendered to the o   |   |              |                       |                                  |               |                                 |               |  |   |  | 5  | X             |
| Section B. Independent Contract  |   |              |                       |                                  |               |                                 |               |  |   | ······································ |  |               |
| <ol> <li>Complete this table for your f<br/>compensation from the organ</li> </ol> | five highest corr<br>nization. Report             | ipen:<br>com | sate:<br>pen:         | d ind<br>satio                   | lepe<br>in fo | nder<br>r the                   | nt co<br>cale | intractors that received mi<br>endar year ending with or | ore than \$100,000 of within the organization's                             | tax year.                              |  |               |
|  | (A)<br>i business address                         |              |                       |                                  |               |                                 |               | Descrip  | (B)<br>Lión of services   |  | Compe  | )<br>ensation |
|  |   |              |                       |                                  |               |                                 |               |  |   |  |  |               |
|  |   |              |                       | *************                    |               |                                 |               |  |   |  |  |               |
|  |   |              |                       |                                  |               |                                 |               |  |   |  |  |               |
|  | ***************************************           |              |                       |                                  |               |                                 |               |  |   |  |  |               |
|  |   |              |                       |                                  |               |                                 |               |  | 33200   |  |  |               |
|  |   |              |                       |                                  |               |                                 |               |  |   |  |  |               |
|  |   |              |                       |                                  |               |                                 |               |  |   |  |  |               |
|  |   |              |                       |                                  |               |                                 |               |  |   |  |  | <u></u>       |
| 2 Total number of independent  | contractors (inc                                  | ludi         | ng b                  | ut no                            | ot lin        | nited                           | to t          | nose listed above) who                                   | ^   |  |  |               |
| received more than \$100,000   | or compensation                                   | on fr        | um t                  | ne o                             | rgar          | uzat                            | on I          |  | 0   | 1                                      | Form 9   | 90 (2018)     |

|                                       | Check if Schedule O contains a response            | (A) Total revenue | (B) Related or exempt function revenue | (C)<br>Unrelated<br>business<br>revenue | (D) Revenue excluded from tax under sections 512-514   |
|---------------------------------------|--|-------------------|--|---|--|
| <u> </u>                              | Federated campaigns 1a                             |                   | ievenue                                |   | 012-014  |
|                                       | Membership dues 1b                                 |                   |  |   |  |
| E .                                   | Fundraising events 1c 113,841                      |                   |  |   |  |
|                                       | Related organizations 1d                           |                   |  |   |  |
| ίĒ ,                                  | Government grants (contributions) 1e 595,679       |                   |  |   |  |
| Ś                                     | f All other contributions, gifts, grants,          |                   |  |   |  |
| i je                                  | and similar amounts not included above 11 374,446  |                   |  |   |  |
| ō,                                    | Noncash contributions included in lines 1a-1f: \$  |                   |  |   |  |
| ֓֞֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓ | Total. Add lines 1a–1f                             | 1,083,966         |  |   |  |
| <u> </u>                              | Busn. Code   | 1                 |  | l                                       |  |
| ₹ 2a                                  |  | 10,060            | 10,060                                 | a comment                               |  |
| 8 J                                   |  |                   |  |   |  |
| 20 2                                  | * ,  |                   |  |   | <u> </u>   |
| e j                                   |  |                   |  |   |  |
| Ĕ,                                    |  |                   |  |   |  |
| <u>6</u>                              | f All other program service revenue                |                   |  |   |  |
| 2 2                                   | Total. Add lines 2a–2f                             | 10,060            |  |   |  |
|                                       | Investment income (including dividends, interest,  | •                 |  |   |  |
|                                       | and other similar amounts)                         | 8,803             |  | 1                                       | 8,803  |
| 4                                     | Income from investment of tax-exempt bond proceeds |                   |  | :                                       |  |
| 5                                     | Royalties  |                   |  | :                                       |  |
|                                       | (i) Real (ii) Personal                             |                   |  |   |  |
| 6a                                    | Gross rents  |                   |  |   |  |
| 1 .                                   | Less: rental exps.                                 |                   |  |   |  |
| 1                                     | Rental inc. or (loss)                              |                   |  | İ                                       |  |
| d                                     |  |                   |  |   |  |
|                                       | Gross amount from (i) Securities (ii) Other        |                   |  |   |  |
|                                       | sales of assets other than inventory 19,090        |                   |  | -                                       |  |
| h                                     | Less; cost or other                                |                   |  | 1                                       |  |
| ~                                     | basis & sales exps                                 |                   |  | 1                                       |  |
|                                       | Gain or (loss) 19,090                              |                   |  | # # # # # # # # # # # # # # # # # # #   |  |
| ŧ                                     | Net gain or (loss)                                 | 19,090            | 19,090                                 | ***                                     |  |
|                                       | Gross income from fundraising events               |                   |  |   |  |
| Ž   0°                                | (not including \$ 113,841                          |                   |  |   |  |
| Š                                     | of contributions reported on line 1c).             |                   |  |   |  |
| ž                                     | 20 306   |                   |  |   |  |
| Other Revenu                          | Less: direct expenses b 20,396                     |                   |  |   |  |
| 5 2                                   | Net income or (loss) from fundraising events       |                   |  |   |  |
| - 1                                   | Gross income from gaming activities.               |                   |  |   |  |
| 30                                    | See Part IV, line 19 a                             |                   |  |   |  |
| ا                                     | Less: direct expenses b                            |                   |  |   |  |
|                                       | Net income or (loss) from gaming activities        |                   |  |   |  |
|                                       | Gross sales of inventory, less                     |                   |  |   |  |
| 102                                   | returns and allowances a                           |                   |  |   |  |
| , h                                   | Less: cost of goods sold b                         |                   |  |   |  |
| t t                                   | Net income or (loss) from sales of inventory       |                   |  |   |  |
| <u> </u>                              | Miscellaneous Revenue Busn. Code                   |                   |  |   | THE RESIDENCE OF THE PERSON OF |
| 11a                                   |  | 3,439             | 3,439                                  |   |  |
|                                       |  | <u> </u>          |  |   | ·····  |
| þ                                     | 11.11.11.11.11.11.11.11.11.11.11.11.11.            |                   |  |   |  |
| C                                     | All other revenue                                  |                   |  |   |  |
| a                                     | Total. Add lines 11a–11d                           | 3,439             |  |   |  |
| e                                     | Total revenue See instructions                     | 1.125.358         | 32,589                                 | 0                                       | 8,803  |

Page 9

Part IX Statement of Functional Expenses

| )o 1 | ot include amounts reported on lines 6b,   | (A)<br>Total expenses                   | this Part IX (B)            | (C)                                | (D)                  |
|------|--|---|-----------------------------|------------------------------------|----------------------|
|      | b, 9b, and 10b of Part VIII.   | Total expenses                          | Program service<br>expenses | Management and<br>general expenses | Fundraising expenses |
| 1    | Grants and other assistance to domestic organizations                                    |   |                             |                                    |                      |
|      | and domestic governments. See Part IV, line 21   |   |                             |                                    |                      |
| 2    | Grants and other assistance to domestic  | ***                                     |                             |                                    |                      |
|      | individuals. See Part IV, line 22  |   |                             |                                    |                      |
| 3    | Grants and other assistance to foreign   | *************************************** |                             |                                    |                      |
|      | organizations, foreign governments, and foreign  | ***                                     |                             |                                    |                      |
|      | individuals. See Part IV, lines 15 and 16  |   |                             |                                    |                      |
| 4    | Benefits paid to or for members  |   |                             |                                    |                      |
| 5    | Compensation of current officers, directors,   |   | F0 606                      | 10 401                             | c 70                 |
|      | trustees, and key employees  | 73,887                                  | 53,606                      | 13,491                             | 6,790                |
| 6    | Compensation not included above, to disqualified   |   |                             |                                    |                      |
|      | persons (as defined under section 4958(f)(1)) and  |   |                             |                                    |                      |
|      | persons described in section 4958(c)(3)(B)   |   | 4EE E00                     | 114 047                            | E7 00"               |
| 7    | Other salaries and wages   | 628,266                                 | 455,592                     | 114,847                            | 57,827               |
| 8    | Pension plan accruals and contributions (include   |   |                             |                                    |                      |
|      | section 401(k) and 403(b) employer contributions)  |   |                             | 44 OF C                            | F (01                |
| 9    | Other employee benefits  | 62,534                                  | 45,651                      | 11,256                             | 5,627                |
| 10   | Payroll taxes  | 52,829                                  | 38,565                      | 9,509                              | 4,755                |
| 11   | Fees for services (non-employees):   |   |                             |                                    |                      |
| a    | Management   |   | F.C.0                       | <u></u>                            |                      |
| b    | Legal  | 672                                     | 568                         | 69                                 | 35                   |
| C    | Accounting   | 14,800                                  | 12,514                      | 1,524                              | 762                  |
| d    | Lobbying   |   |                             |                                    |                      |
| e    | Professional fundraising services. See Part IV, line 17                                  |   |                             |                                    |                      |
| f    | Investment management fees   |   |                             |                                    |                      |
| g    | Other. (If line 11g amount exceeds 10% of line 25, column                                | 00 001                                  | 20 207                      | 2 026                              | 1 000                |
|      | (A) amount, list line 11g expenses on Schedule O.)                                       | 38,231                                  | 32,327                      | 3,936                              | 1,968                |
| 12   | Advertising and promotion  | 1,742                                   | 1,271                       | 314                                | 157                  |
| 13   | Office expenses  | 58,527                                  | 42,724                      | 10,535                             | 5,268                |
| 14   | Information technology   |   |                             |                                    |                      |
| 15   | Royalties  | <b>5</b> 600                            | F (13                       | 1 204                              | 600                  |
| 16   | Occupancy  | 7,689                                   | 5,613                       | 1,384                              | 692<br>521           |
|      | Travel   | 5,794                                   | 4,230                       | 1,043                              | <u> </u>             |
| 18   | Payments of travel or entertainment expenses   |   |                             |                                    |                      |
|      | for any federal, state, or local public officials  |   |                             |                                    |                      |
| 19   | Conferences, conventions, and meetings   |   |                             |                                    |                      |
| 20   | Interest   |   |                             |                                    |                      |
| 21   | Payments to affiliates   |   | 4 106                       | 1 000                              | F1/                  |
| 22   | Depreciation, depletion, and amortization  | 5,734                                   | 4,186                       | 1,032                              | 516                  |
| 23   | Insurance  | 9,591                                   | 7,002                       | 1,726                              | 863                  |
| 24   | Other expenses. Itemize expenses not covered   | *************************************** | <b>1</b>                    |                                    |                      |
|      | above (List miscellaneous expenses in line 24e. If                                       |   |                             |                                    |                      |
|      | line 24e amount exceeds 10% of line 25, column   |   |                             |                                    |                      |
|      | (A) amount, list line 24e expenses on Schedule O.)                                       |   |                             |                                    |                      |
| а    | DIRECT CLIENT ASSISTANCE   | 68,298                                  | 68,298                      | 0 000                              | 4 4 4 4              |
| b    | MISCELLANEOUS  | 12,366                                  | 9,027                       | 2,226                              | 1,113                |
| C    | STAFF AND BOARD DEVELOPMT  | 6,912                                   | 5,046                       | 1,244                              | 622                  |
| đ    | BANKING FEES   | 2,128                                   | 1,553                       | 383                                | 192                  |
|      | All other expenses   | 1,915                                   | 1,915                       | 4 m 2 m 2 m 2 m                    | <u> </u>             |
| 25   | Total functional expenses. Add lines 1 through 24e                                       | 1,051,915                               | 789,688                     | 174,519                            | 87,708               |
| 6    | Joint costs. Complete this line only if the  |   |                             |                                    |                      |
|      | organization reported in column (B) joint costs from a combined educational campaign and |   |                             |                                    |                      |
|      | fundraising solicitation. Check here   | l                                       |                             |                                    |                      |

Part X Balance Sheet

| <u> </u>                    | art ) |  |                   |                  |                                 |         |                             |
|-----------------------------|-------|--|-------------------|------------------|---------------------------------|---------|-----------------------------|
|                             |       | Check if Schedule O contains a response or                                 | note to any line  | in this Part X   |                                 | ·····   |                             |
|                             |       |  |                   |                  | <b>(A)</b><br>Beginning of year |         | ( <b>B</b> )<br>End of year |
|                             |       |  |                   |                  |                                 |         | 185,786                     |
|                             | 1     | Cash—non-interest bearing  |                   |                  | 226,792<br>105,709              | 1       | 107,204                     |
|                             | 2     | Savings and temporary cash investments                                     |                   |                  | 105,709                         | 2       |                             |
|                             | 3     | Pledges and grants receivable, net   |                   | ,, <del> -</del> | 216,897                         | T       | 333,682                     |
|                             | 4     | Accounts receivable, net   |                   |                  | 4,681                           | 4       | 3,307                       |
|                             | 5     | Loans and other receivables from current and form                          |                   | ctors,           |                                 |         |                             |
|                             |       | trustees, key employees, and highest compensate                            | ed employees.     |                  |                                 |         |                             |
|                             |       | Complete Part II of Schedule L   |                   |                  |                                 | 5       |                             |
|                             | 6     | Loans and other receivables from other disqualifie                         |                   |                  |                                 |         |                             |
|                             |       | 4958(f)(1)), persons described in section 4958(c)(3                        |                   |                  | d                               |         |                             |
|                             |       | sponsoring organizations of section 501(c)(9) volu                         | ntary employee:   | s' beneficiary   |                                 |         |                             |
| ţ                           |       | organizations (see instructions). Complete Part II o                       | of Schedule L     |                  |                                 | 6       |                             |
| Assets                      | 7     | Notes and loans receivable, net  |                   |                  |                                 | 7       |                             |
| Ä                           | 8     | Inventories for sale or use  |                   |                  |                                 | 8       |                             |
|                             | 9     | Prepaid expenses and deferred charges                                      |                   |                  | 10,967                          | 9       | 6,391                       |
|                             | 10a   | Land, buildings, and equipment; cost or                                    |                   |                  |                                 |         |                             |
|                             |       | other basis. Complete Part VI of Schedule D                                | 10a               | 32,772           |                                 |         |                             |
|                             | b     | other basis. Complete Part VI of Schedule D Less: accumulated depreciation | 10b               | 29,173           | 9,334                           | 10c     | 3,599                       |
|                             | 11    | Investments—publicly traded securities                                     |                   |                  | 638,225                         | 11      | 636,847                     |
| - 1                         | 12    |  |                   | <u> </u>         |                                 | 12      |                             |
|                             | 13    | Investments—program-related. See Part IV, line 1                           |                   |                  |                                 | 13      |                             |
|                             | 14    | Intangible assets  |                   |                  | 14                              |         |                             |
|                             | 15    | Other assets. See Part IV, line 11   |                   |                  | 15                              |         |                             |
|                             | 16    | Total assets. Add lines 1 through 15 (must equal                           |                   |                  | 1,212,605                       | 16      | 1,276,816                   |
|                             | 17    | Accounts payable and accrued expenses                                      |                   | 22,728           | 17                              | 16,644  |                             |
|                             | 18    | Grants payable   |                   |                  | 18                              |         |                             |
|                             | 19    | Deferred revenue   |                   |                  |                                 | 19      |                             |
| 1                           | 20    | Tax-exempt bond liabilities  | .,,.,.            |                  |                                 | 20      |                             |
| 1                           | 21    | Escrow or custodial account liability. Complete Par                        | rt IV of Schedule | e D              |                                 | 21      |                             |
| - (                         | 22    |  |                   |                  |                                 |         |                             |
| Liabilities                 |       | trustees, key employees, highest compensated en                            |                   |                  |                                 |         |                             |
| ğ                           |       | disqualified persons. Complete Part II of Schedule                         |                   |                  |                                 | 22      |                             |
| 3                           | 23    | Secured mortgages and notes payable to unrelate                            |                   |                  |                                 | 23      |                             |
|                             | 24    | Unsecured notes and loans payable to unrelated to                          |                   |                  |                                 | 24      |                             |
|                             | 25    | Other liabilities (including federal income tax, paya                      |                   |                  |                                 |         |                             |
|                             |       | parties, and other liabilities not included on lines 1                     | 7-24). Complete   | Part X           |                                 |         |                             |
|                             |       | of Schedule D  |                   | - 1              |                                 | 25      |                             |
|                             | 26    | Total liabilities. Add lines 17 through 25                                 |                   |                  | 22,728                          | 26      | 16,644                      |
| $\overline{}$               |       | Organizations that follow SFAS 117 (ASC 958),                              | check here ▶      | X and            |                                 |         |                             |
| ĕ                           |       | complete lines 27 through 29, and lines 33 and                             |                   |                  |                                 |         |                             |
| au                          | 27    | Unrestricted net assets  |                   |                  | 465,885                         | 27      | 513,673                     |
| Ba                          | 28    | Temporarily restricted net assets  |                   |                  | 60,366                          |         | 82,873                      |
| 2                           | 29    | Permanently restricted net assets  |                   |                  | 663,626                         |         | 663,626                     |
| 2                           |       | Organizations that do not follow SFAS 117 (AS                              | C 958), check h   | nere > and       |                                 |         |                             |
| Net Assets or Fund Balances |       | complete lines 30 through 34.  | ••                |                  |                                 | ]       |                             |
| ets                         | 30    | · · · · · · · · · · · · · · · · · · ·                                      |                   |                  | 30                              |         |                             |
| 155                         | 31    | Paid-in or capital surplus, or land, building, or equi                     |                   |                  | 31                              |         |                             |
| -                           | 32    | Retained earnings, endowment, accumulated inco                             |                   |                  |                                 | 32      |                             |
| 65                          |       |  |                   |                  | 1,189,877                       | 33      | 1,260,172                   |
|                             | 33    | Total net assets or fund balances  |                   | į.               |                                 | - J-J-1 | 1,200,17                    |

| Check if Schedule O contains a response or note to any line in this Part XI  1 Total revenue (must equal Part IXI, column (A), line 12)  |    | art XI Reconciliation of Net Assets   | **************************************  | ······································ |                |            | <u> </u>          |
|--|----|---|---|--|----------------|------------|-------------------|
| 1 Total revenue (must equal Part VIII, column (A), line 12) 2 Total expenses (must equal Part IX, column (A), line 25) 3 Revenue less expenses. Subtract line 2 from line 1 3 73,443 4 Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A)) 4 Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A)) 5 Net unrealized gains (losses) on investments 6 Donated services and use of facilities 6 Investment expenses 7 Investment expenses 7 Investment expenses 8 Prior period adjustments 9 Other changes in net assets or fund balances (explain in Schedule 0) 9 Part XII Financial Statements and Reporting 10 Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B)) 10 Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B)) 11 Accounting method used to prepare the Form 990: Cash X Accrual Other 12 If Honorapia and the service of the service of the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O. 2 Were the organization's financial statements compiled or reviewed by an independent accountant? 1 Yes, "check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis. Consolidated basis, or both: 1 Yes, "check a box below to indicate whether the financial statements for the year were audited on a separate basis. Consolidated basis. For both: 1 Yes, "check a box below to indicate whether the financial statements for the year were audited on a separate basis. Consolidated basis. For both: 1 Yes, "check a box below to indicate whether the financial statements and separate basis 1 Yes, "check a box below to indicate whether the financial statements for the year were audited on a separate basis. Tonsolidated basis both consolidated and separate basis 1 Yes, "check a box below to indicate whether the financial statements for the year were audited on a se | FC | ****  |   |  |                |            |                   |
| 2 Total expenses (must equal Part IX, column (A), line 25) 3 Revenue less expenses. Subtract line 2 from line 1 3 73,443 4 Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A)) 4 1,189,877 5 Net unrealized gains (losses) on investments 5 3,128 6 Donated services and use of facilities 6 Prior period adjustments 9 Other changes in net assets or fund balances (explain in Schedule O) 10 Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))  Part XII Financial Statements and Reporting Check if Schedule O contains a response or note to any line in this Part XII  1 Accounting method used to prepare the Form 990: Cash X Accrual Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O. 2a Were the organization's financial statements compiled or reviewed by an independent accountant?  If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis. Both consolidated and separate basis  b Were the organization's financial statements audited by an independent accountant?  If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis. Both consolidated and separate basis  b Were the organization's financial statements audited by an independent accountant?  If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis.  Consolidated basis Both consolidated and separate basis  b Were the organization's financial statements audited by an independent accountant?  If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis.  If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial stat |    |   |   | 1                                      | . 1:           | 25         | 358               |
| 3 Revenue less expenses. Subtract line 2 from line 1 4 Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A)) 5 Net unrealized gains (losses) on investments 6 Donated services and use of facilities 6 Donated services and use of facilities 7 Investment expenses 8 Prior period adjustments 9 Other changes in net assets or fund balances (explain in Schedule O) 9 10 Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B)) 10 Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B)) 11 Accounting method used to prepare the Form 990: Cash X Accrual Other 12 If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O. 13 Accounting method used to prepare the Form 990: Cash X Accrual Other 14 If Yes, 'check abox below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: 15 Separate basis Consolidated basis Both consolidated and separate basis 16 Were the organization's financial statements audited by an independent accountant? 16 If 'Yes,' check abox below to indicate whether the financial statements for the year were audited on a separate basis Consolidated basis. Both consolidated and separate basis 16 Were the organization's financial statements audited by an independent accountant? 17 Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate basis. Consolidated basis, or both: 18 X Separate basis Consolidated basis. Both consolidated and separate basis 19 Were the organization stanged either its oversight process or selection process during the tax year, explain in Schedule O. 10 As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? 10 Yes, "idd the organization undergo the required audit or audits | 2  |   | -                                       |  |                |            |                   |
| 4 1,189,877 5 Net unrealized gains (losses) on investments 5 3,128 6 Donated services and use of facilities 6 7 Investment expenses 7 - 6,276 8 Prior period adjustments 8 9 Other changes in net assets or fund balances (explain in Schedule O) 9 Other changes in net assets or fund balances (explain in Schedule O) 10 Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 3, column (B)) 10 1,260,172  Part XII Financial Statements and Reporting Check if Schedule O contains a response or note to any line in this Part XII 1 Accounting method used to prepare the Form 990: Cash X Accrual Other   Yes No 1 Accounting method used to prepare the Form 990: Cash X Accrual Other, "explain in Schedule O. 2a Were the organization's financial statements compiled or reviewed by an independent accountant?   Yes No 1 If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis Both consolidated and separate basis b Were the organization's financial statements audited by an independent accountant?   Yes, "check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis Both consolidated and separate basis b Were the organization's financial statements audited by an independent accountant?   Yes, "check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis Both consolidated and separate basis c If "Yes" to line 2 or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.  3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OM |    |   |   |  |                |            |                   |
| 5 Net unrealized gains (losses) on investments 6 Donated services and use of facilities 7 Investment expenses 7 Prior period adjustments 8 Prior period adjustments 8 Other changes in net assets or fund balances (explain in Schedule O) 9 10 Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B)) 10 Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B)) 11 Financial Statements and Reporting 12 Check if Schedule O contains a response or note to any line in this Part XII 13 Accounting method used to prepare the Form 990: Cash X Accrual Other 14 If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O. 15 Were the organization's financial statements compiled or reviewed by an independent accountant? 16 Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: 16 Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis Consolidated basis, or both: 16 X Separate basis Consolidated basis Both consolidated and separate basis 16 Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis Consolidated basis, or both: 17 Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis Consolidated basis, or both: 18 X Separate basis Consolidated basis Both consolidated and separate basis 16 Yes' to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? 17 Yes," if the organization changed either its oversight process or selection process during the tax year, explain in Schedule O. 18 As a result of a federal award, was the organization required to underg |    |   |   | 1                                      |                |            |                   |
| 6 Donated services and use of facilities 7 Investment expenses 7 — 6, 276 8 Prior period adjustments 8 Prior period adjustments 9 Other changes in net assets or fund balances (explain in Schedule O) 9 10 Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B)) 10 1, 260, 172  Part XII Financial Statements and Reporting Check if Schedule O contains a response or note to any line in this Part XII  1 Accounting method used to prepare the Form 990: Cash X Accrual Other if the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O. 2a Were the organization's financial statements compiled or reviewed by an independent accountant? 2   | -  |   |   | -                                      | - /            |            |                   |
| 7 Investment expenses 7 7 -6,276 8 Prior period adjustments 8 9 Other changes in net assets or fund balances (explain in Schedule O) 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9   | _  | Donoted copiese and use of facilities   |   |  |                | <b>J</b> , |                   |
| 8 Prior period adjustments 9 Other changes in net assets or fund balances (explain in Schedule O) 9 10 Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B)) 10 1, 260, 172  Part XII Financial Statements and Reporting Check if Schedule O contains a response or note to any line in this Part XII   |    |   |   |  |                | -6         | 276               |
| 9 Other changes in net assets or fund balances (explain in Schedule O) 10 Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B)).  Part XII Financial Statements and Reporting Check if Schedule O contains a response or note to any line in this Part XII  Accounting method used to prepare the Form 990: Cash X Accrual Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.  2a Were the organization's financial statements compiled or reviewed by an independent accountant?  2a X  If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both:  Separate basis Consolidated basis Both consolidated and separate basis  b Were the organization's financial statements audited by an independent accountant?  2b X  If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both:  X Separate basis Consolidated basis Both consolidated and separate basis  c If "Yes," to line 2 a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?  If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.  3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?  b If "Yes," did the organization why in Schedule O and describe any steps taken to undergo such audits.  3b If "Yes," did the organization why in Schedule O and describe any steps taken to undergo such audits.  |    |   | *************************************** |  |                |            |                   |
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| 33, column (B))  Part XII Financial Statements and Reporting Check if Schedule O contains a response or note to any line in this Part XII  1 Accounting method used to prepare the Form 990: Cash X Accrual Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.  2a Were the organization's financial statements compiled or reviewed by an independent accountant? 2a X  If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: Separate basis Consolidated basis, or both: If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: X Separate basis, consolidated basis, or both: X Separate basis, consolidated basis Both consolidated and separate basis If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: X Separate basis Consolidated basis Both consolidated and separate basis If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.  3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?  b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.  3b   | -  | Not construct for find helenges at and of year Combine lines 2 through 0 (must equal Part Y lines       |   |  |                |            |                   |
| Part XII Financial Statements and Reporting Check if Schedule O contains a response or note to any line in this Part XII  Yes No  1 Accounting method used to prepare the Form 990: Cash X Accrual Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.  2a Were the organization's financial statements compiled or reviewed by an independent accountant?  If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: Separate basis Consolidated basis Both consolidated and separate basis  b Were the organization's financial statements audited by an independent accountant? 2b X  If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: X Separate basis Consolidated basis Both consolidated and separate basis  c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? 2c X  If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.  3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?  b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.  3b   | ıv |   | 10                                      | 1                                      | 26             | ٠          | 172               |
| Check if Schedule O contains a response or note to any line in this Part XII    Accounting method used to prepare the Form 990:   Cash   X   Accrual   Other   | D. | st VII Financial Statements and Poparting   | 10                                      |  | - <i>y =</i> \ | . U ,      | <del>* / *-</del> |
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| Accounting method used to prepare the Form 990: Cash X Accrual Other   |    | Check it Schedule of Contains a response of note to any line in this rate An                            |   |  |                | Vac        | No                |
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| Schedule O.  2a Were the organization's financial statements compiled or reviewed by an independent accountant?  If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both:  Separate basis Consolidated basis Both consolidated and separate basis  b Were the organization's financial statements audited by an independent accountant?  If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both:  X Separate basis Consolidated basis Both consolidated and separate basis  c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?  If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.  3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?  3a X  b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.  | i  |   |   |  |                |            |                   |
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| reviewed on a separate basis, consolidated basis, or both:  Separate basis Consolidated basis Both consolidated and separate basis  b Were the organization's financial statements audited by an independent accountant?  If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both:  X Separate basis Consolidated basis Both consolidated and separate basis  c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?  If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.  3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?  b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.  3b  | za | *   | • • • • • •                             | · · · · · ·                            | 7.0            |            | -12               |
| Separate basis Consolidated basis Both consolidated and separate basis  b Were the organization's financial statements audited by an independent accountant?  If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both:  X Separate basis Consolidated basis Both consolidated and separate basis  c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?  If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.  3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?  b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.  3b  |    |   |   |  |                |            |                   |
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| separate basis, consolidated basis, or both:  X Separate basis   | b  |   | • • • • • •                             |  | 20             |            |                   |
| X Separate basis Consolidated basis Both consolidated and separate basis  c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?  If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.  3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?  b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.  3b  |    |   |   |  |                |            |                   |
| c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?  If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.  3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?  3a X  b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.  3b  |    |   |   |  |                |            |                   |
| of the audit, review, or compilation of its financial statements and selection of an independent accountant?  If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.  3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?  3a X  b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.  3b  |    |   |   |  |                |            |                   |
| If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.  3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?  3a X  b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.  3b  | C  |   |   |  | _              | <b>17</b>  |                   |
| Schedule O.  3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?  b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.  3b  |    | *******   | ,                                       |  | 2c             | <u> </u>   |                   |
| 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?  b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.  3b   |    |   |   |  |                |            |                   |
| the Single Audit Act and OMB Circular A-133?  b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.  3b  |    | # +···+ ==:= = ·  |   |  |                |            |                   |
| b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.  3b  | 3a |   |   |  |                |            | **                |
| required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits  |    |   |   |  | 3a             |            | X                 |
|  | b  |   |   |  |                |            |                   |
|  |    | required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits | *****                                   |  |                |            |                   |

# SCHEDULE A (Form 990 or 990-EZ)

**Public Charity Status and Public Support** 

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

Open to

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

OMB No. 1545-0047

Internal Revenue Service

Name of the organization

Department of the Treasury

Employer identification number

|               |                |                | THE WOMEN'S   | CENTER,                         | INC.                         |                        |                       | 56-127                            | 14/4                                    |              |
|---------------|----------------|----------------|---|---------------------------------|------------------------------|------------------------|-----------------------|-----------------------------------|---|--------------|
| Pa            | art I          | Reas           | on for Public Charit  | y Status (All                   | organizatio                  | ns mus                 | t comp                | ete this part.) See instr         | uctions.                                |              |
| The           | orga           | nization is no | ot a private foundation beca                                    | use it is: (For line            | es 1 through 1               | 12, check              | only one              | box.)                             |   |              |
| 1             |                |                | onvention of churches, or a                                     |                                 |                              |                        |                       |                                   |   |              |
| 2             | -              | •              | scribed in section 170(b)(1                                     |                                 |                              |                        |                       |                                   |   |              |
| 3             |                |                | r a cooperative hospital ser                                    |                                 |                              |                        |                       |                                   |   |              |
| A             |                |                |   |                                 |                              |                        |                       | ection 170(b)(1)(A)(iii). Ente    | the hospital's name.                    |              |
| 7             | F              | city, and sta  |   | ted in conjunction              | T WAT & NOOP                 | (C) (C) (C)            | 000 00                |                                   | are morphism of marries,                |              |
| _             |                | -              |   | it of a college or              | university own               | ed or on               | orated hi             | a governmental unit describ       | ad in                                   |              |
| Ð             | t :            | -              | •   | -                               | university own               | ied or op              | ciated by             | a governmental unit describ       | GU III                                  |              |
|               | _              |                | (b)(1)(A)(iv). (Complete Pa<br>ate, or local government or      |                                 | nit donnrihad i              | n contin               | - 470/b)              | 4\/A\/\\                          |   |              |
| 6             | X              |                |   | _                               |                              |                        |                       | ental unit or from the general    | nublic                                  |              |
| 7             |                |                | section 170(b)(1)(A)(vi).                                       |                                 |                              | thomas                 | 30venine              | antai unit or nom the general     | hana                                    |              |
| 8             |                |                | y trust described in section                                    | •                               |                              | Part II \              |                       |                                   |   |              |
| 9             | -              |                |   |                                 |                              |                        | erated in             | conjunction with a land-gran      | t college                               |              |
| J             | į              | or university  |   |                                 |                              |                        |                       | e, city, and state of the collec  |   |              |
| 40            | _              | university:    | tion that marmally ranginar                                     | (4) mara than 21                | 2 1/29/ of its s             | upport fr              |                       | butions, membership fees, a       | <br>nd arnee                            |              |
| 10            | and the second | receints from  | tion that normally receives.<br>n activities related to its eve | (1) more man 33                 | subject to cert              | lain exce              | ntions a              | nd (2) no more than 33 1/3%       | na gross<br>of its                      |              |
|               |                | support from   | aross investment income   | and unrelated bu                | isiness taxable              | e income               | (less se              | ction 511 tax) from businesse     | S                                       |              |
|               |                |                | the organization after June                                     |                                 |                              |                        |                       |                                   |   |              |
| 11            |                | An organizat   | tion organized and operate                                      | d exclusively to t              | est for public               | safety. S              | ee sectio             | on 509(a)(4).                     |   |              |
| 12            |                | An organizat   | tion organized and operate                                      | d exclusively for               | the benefit of,              | to perfor              | m the fu              | nctions of, or to carry out the   | purposes                                |              |
|               | •              | of one or mo   | ore publicly supported organ                                    | nizations describ               | ed in section                | 509(a)(1               | ) or sect             | ion 509(a)(2). See section 5      | 09(a)(3).                               |              |
|               |                | Check the b    | ox in lines 12a through 12d                                     | that describes th               | ne type of sup               | porting o              | rganizati             | on and complete lines 12e, 1      | 2f, and 12g.                            |              |
|               | а              |                |   |                                 |                              |                        |                       | ed organization(s), typically b   | y giving                                |              |
|               |                |                |   |                                 |                              |                        | ority of th           | e directors or trustees of the    |   |              |
|               |                |                | ng organization. <b>You must</b>                                |                                 |                              |                        |                       |                                   |   |              |
|               | b              | Type II.       | A supporting organization s                                     | supervised or cor               | ntrolled in con              | nection v              | vith its su           | pported organization(s), by h     | aving                                   |              |
|               |                |                |   |                                 |                              | ie same į              | ersons t              | hat control or manage the su      | рропеа                                  |              |
|               |                |                | tion(s). You must comple  |                                 |                              | -4                     |                       | white and supplied the instance   | An at a site.                           |              |
|               | C              | its suppo      | functionally integrated. A<br>orted organization(s) (see ir     | supporting organ                | nization opera<br>must compl | ated in co<br>efe Part | nnection<br>IV. Secti | with, and functionally integra    | ited with,                              |              |
|               | d              |                |   |                                 |                              |                        |                       | ction with its supported organ    | nization(s)                             |              |
|               | u              |                |   |                                 |                              |                        |                       | ion requirement and an atten      |   |              |
|               |                |                | ent (see instructions). You                                     |                                 |                              |                        |                       |                                   |   |              |
|               | e              | Check th       | nis box if the organization re                                  | eceived a written               | determination                | from the               | IRS tha               | t it is a Type I, Type II, Type I | II                                      |              |
|               |                | functiona      | ally integrated, or Type III n                                  | on-functionally in              | itegrated supp               | porting or             | ganizatio             | n.                                | f                                       |              |
|               |                |                | mber of supported organiza                                      |                                 |                              |                        |                       |                                   | <u>L</u>                                |              |
|               | g              | Provide the 1  | following information about                                     | the supported or                | ganization(s).               |                        |                       |                                   | T                                       |              |
| (1)           |                | of supported   | (ii) EIN  | (III) Type of o                 | -                            | (iv) is the o          |                       | (v) Amount of monetary            | (vi) Amount of                          |              |
|               | orga           | anization      |   | (described on<br>above (see in: |                              |                        | ır governing<br>ment? | support (see<br>instructions)     | other support (see instructions)        |              |
|               |                |                |   | 22010 (300 111                  | 0400401.077                  | Yes                    | No                    | 0.00.000.00                       | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |              |
| (A)           |                |                |   |                                 |                              | 1                      |                       |                                   |   | *            |
| (~)           |                |                |   |                                 |                              |                        |                       |                                   |   |              |
| /D\           |                |                |   |                                 | ···                          |                        |                       |                                   |   | ************ |
| (B)           |                |                |   |                                 |                              |                        |                       |                                   |   |              |
| / <u>^</u>    |                |                |   |                                 |                              |                        |                       |                                   |   |              |
| (C)           |                |                |   |                                 |                              |                        |                       |                                   |   |              |
| (D)           |                |                |   |                                 |                              |                        |                       |                                   |   |              |
| (D)           |                |                |   |                                 |                              |                        |                       |                                   |   |              |
| / <b>!-</b> ` |                |                |   |                                 |                              |                        |                       |                                   |   |              |
| (E)           |                |                |   |                                 |                              |                        |                       |                                   |   |              |
|               |                |                |   |                                 |                              |                        |                       |                                   |   |              |
|               |                |                |   |                                 |                              | 1                      |                       |                                   |   |              |

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

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Schedule A (Form 990 or 990-EZ) 2018

THE WOMEN'S CENTER, INC.

Schedule A (Form 990 or 990-EZ) 2018 Page 2 Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi) Part II (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

| Sec  | tion A. Public Support  |                               |                      |                      |                      |                |               |
|------|---|-------------------------------|----------------------|----------------------|----------------------|----------------|---------------|
| Cale | ndar year (or fiscal year beginning in) 🕨   | (a) 2014                      | (b) 2015             | (c) 2016             | (d) 2017             | (e) 2018       | (f) Total     |
| 1    | Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")  | 698,792                       | 689,219              | 712,759              | 669,880              | 1,083,966      | 3,854,616     |
| 2    | Tax revenues levied for the<br>organization's benefit and either paid<br>to or expended on its behalf   |                               |                      |                      |                      |                |               |
| 3    | The value of services or facilities furnished by a governmental unit to the organization without charge   |                               |                      |                      |                      |                |               |
| 4    | Total. Add lines 1 through 3  | 698,792                       | 689,219              | 712,759              | 669,880              | 1,083,966      | 3,854,616     |
| 5    | The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) |                               |                      |                      |                      |                |               |
| 6    | Public support. Subtract line 5 from line 4   |                               |                      |                      |                      |                | 3,854,616     |
| Sec  | tion B. Total Support   |                               |                      |                      |                      |                |               |
| Cale | ndar year (or fiscal year beginning in) 🕨   | (a) 2014                      | (b) 2015             | (c) 2016             | (d) 2017             | (e) 2018       | (f) Total     |
| 7    | Amounts from line 4   | 698,792                       | 689,219              | 712,759              | 669,880              | 1,083,966      | 3,854,616     |
| 8    | Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources   | 146                           | 1,753                | 1,556                | 1,855                | 8,803          | 14,113        |
| 9    | Net income from unrelated business activities, whether or not the business is regularly carried on  |                               |                      |                      |                      |                |               |
| 10   | Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)   | 1,423                         | 3,593                | 1,373                | 1,851                | 3,439          | 11,679        |
| 11   | Total support. Add lines 7 through 10   |                               |                      |                      |                      |                | 3,880,408     |
| 12   | Gross receipts from related activities, etc   |                               |                      |                      |                      | 12             | 938,465       |
| 13   | First five years. If the Form 990 is for th   | e organization's firs         | st, second, third, t | fourth, or fifth tax | year as a section    | 501(c)(3)      | . —           |
|      | organization, check this box and stop he  |                               |                      |                      |                      |                | <b>&gt;</b>   |
| Sec  | tion C. Computation of Public S   |                               |                      |                      |                      |                |               |
| 14   | Public support percentage for 2018 (line  |                               |                      |                      |                      |                | 99.34%        |
| 15   | Public support percentage from 2017 Sci   | hedule A, Part II, lir        | ne 14                |                      |                      | 15             | 94.96%        |
| 16a  | 33 1/3% support test—2018. If the orga  |                               |                      |                      | is 33 1/3% or mo     | re, check this | . ==          |
|      | box and stop here. The organization qua   |                               |                      |                      |                      |                | <b>▶</b> 🗓    |
| b    | 33 1/3% support test—2017. If the orga  |                               |                      |                      |                      |                |               |
|      | this box and stop here. The organization  |                               |                      |                      |                      |                | ▶ [_]         |
| 17a  | 10%-facts-and-circumstances test—20   |                               |                      |                      |                      |                |               |
|      | 10% or more, and if the organization med  |                               |                      |                      |                      |                |               |
|      | Part VI how the organization meets the *1   | facts-and-circumsta           | ances" test. The o   | organization qualit  | fies as a publicly s | supported      | . —           |
|      | organization  | , , , , , , , , , , , , , , , |                      |                      |                      | ,,.,,,,        | ▶ []          |
| b    | 10%-facts-and-circumstances test-20   |                               |                      |                      |                      |                |               |
|      | 15 is 10% or more, and if the organizatio   |                               |                      |                      |                      |                |               |
|      | Explain in Part VI how the organization n   | neets the "facts-and          | d-circumstances"     | test. The organiza   | ation qualifies as   | a publicly     |               |
|      | supported organization  |                               |                      | .,                   |                      |                | <b>&gt;</b> [ |
| 18   | Private foundation. If the organization of  | lid not check a box           | on line 13, 16a, 1   | 16b, 17a, or 17b,    | check this box an    | d see          |               |
|      | instructions  |                               |                      |                      |                      |                | <b>&gt;</b>   |
|      |   |                               |                      |                      |                      |                |               |

#### Support Schedule for Organizations Described in Section 509(a)(2) Part III

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

| Sec   | ction A. Public Support  |                    |                      |                      |                     |              |                      |
|-------|--|--------------------|----------------------|----------------------|---------------------|--------------|----------------------|
| Cale  | ndar year (or fiscal year beginning in)  | (a) 2014           | (b) 2015             | (c) 2016             | (d) 2017            | (e) 2018     | (f) Total            |
| 1     | Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")   |                    |                      |                      |                     |              |                      |
| 2     | Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose |                    |                      |                      |                     |              |                      |
| 3     | Gross receipts from activities that are not an unrelated trade or business under section 513   |                    |                      |                      |                     |              |                      |
| 4     | Tax revenues levied for the organization's benefit and either paid to or expended on its behalf  |                    |                      |                      |                     |              |                      |
| 5     | The value of services or facilities furnished by a governmental unit to the organization without charge  |                    |                      |                      |                     |              |                      |
| 6     | Total. Add lines 1 through 5   |                    |                      |                      |                     |              |                      |
| 7a    | Amounts included on lines 1, 2, and 3 received from disqualified persons   |                    |                      |                      |                     |              |                      |
| b     | Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year           |                    |                      |                      |                     |              |                      |
| C     | Add lines 7a and 7b  |                    |                      |                      |                     |              |                      |
| 8     | Public support. (Subtract line 7c from line 6.)  |                    |                      |                      |                     |              |                      |
|       | tion B. Total Support  |                    |                      |                      |                     |              |                      |
| Caler | ndar year (or fiscal year beginning in) 🕨  | (a) 2014           | (b) 2015             | (c) 2016             | (d) 2017            | (e) 2018     | (f) Total            |
| 9     | Amounts from line 6  |                    |                      |                      |                     |              |                      |
| 10a   | Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources.   |                    |                      |                      |                     |              |                      |
| b     | Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975  |                    |                      |                      |                     |              |                      |
| c     | Add lines 10a and 10b  |                    |                      |                      |                     |              |                      |
| 11    | Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on  |                    | -                    |                      |                     |              |                      |
| 2     | Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)  |                    |                      |                      |                     |              |                      |
| 13    | Total support. (Add lines 9, 10c, 11,  |                    |                      |                      |                     |              |                      |
| 14    | First five years. If the Form 990 is for th  | e organization's   | first, second, third | fourth, or fifth tax | x vear as a section | n 501(c)(3)  |                      |
| _     | organization, check this box and stop he   | _                  | ,                    |                      | -                   |              | <u></u> ▶ □          |
| Sec   | tion C. Computation of Public S  |                    |                      |                      |                     |              |                      |
| 5     | Public support percentage for 2018 (line   | 8, column (f), div | rided by line 13, co | lumn (f))            |                     | 15           | %                    |
| 6     | Public support percentage from 2017 Sci  |                    |                      |                      |                     |              | %                    |
|       | <u>tion D. Computation of Investm</u>  |                    |                      |                      |                     |              |                      |
| 7     | Investment income percentage for 2018  |                    |                      | 3, column (f))       |                     |              | <u>%</u>             |
| 8     | Investment income percentage from 201  |                    |                      |                      |                     |              | %                    |
| 9a    | 33 1/3% support tests—2018. If the org   |                    |                      |                      |                     |              | . —                  |
| £.    | 17 is not more than 33 1/3%, check this i  | _                  |                      |                      |                     | -            | .,,,,,,, <b>▶</b> [] |
| b     | 33 1/3% support tests—2017. If the org   |                    |                      |                      |                     |              | F                    |
| ·n    | line 18 is not more than 33 1/3%, check the Private foundation. If the organization of   | •                  | _                    |                      |                     | <del>-</del> |                      |
| 10    | r iivate iounuation. Ii tile organization o  | IN HOLDINGK S DO   | JA UH HIIB 14, 198,  | OF 190, GRECK (III   | a nov que ses lus   |              |                      |

Part IV

**Supporting Organizations** 

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

| Section A. All Supporting Organization | ıs |
|--|----|

- Are all of the organization's supported organizations listed by name in the organization's governing 1 documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.
- 2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).
- 3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below.
- Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.
- Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.
- Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.
- Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.
- Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B)
- Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).
- Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?
- Substitutions only. Was the substitution the result of an event beyond the organization's control?
- Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.
- Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).
- Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes." complete Part I of Schedule L (Form 990 or 990-EZ).
- Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI.
- Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI.
- Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.
- Was the organization subject to the excess business holdings rules of section 4943 because of section 10a 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer 10b below.
  - Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)

|      |              | Yes      | No                                     |
|------|--------------|----------|--|
|      |              |          |  |
|      | 1            |          |  |
|      | 2            |          |  |
|      | 3a           |          |  |
|      |              |          |  |
|      | 3b           |          |  |
|      | 3с           |          |  |
|      | 4a           |          |  |
|      |              |          |  |
|      | 4b           |          |  |
|      |              |          |  |
|      | 4c           |          |  |
|      |              |          |  |
|      | 5a           |          |  |
|      |              |          |  |
|      | 5b<br>5c     |          |  |
|      |              |          |  |
|      | 6            |          |  |
|      | -            |          |  |
|      | 7            |          |  |
|      | 8            |          |  |
|      |              |          |  |
|      | 9a           |          |  |
|      | 9b           |          |  |
|      | 9c           |          |  |
|      |              |          |  |
|      | 10a          |          | ······································ |
| (For | 10b<br>m 990 | or 990-E | Z) 2018                                |

| Pa       | art IV Supporting Organizations (continued)  |          | ,        |    |
|----------|--|----------|----------|----|
|          |  |          | Yes      | No |
| 11       | Has the organization accepted a gift or contribution from any of the following persons?  |          |          |    |
| a        | A person who directly or indirectly controls, either alone or together with persons described in (b) and (c)   |          |          |    |
|          | below, the governing body of a supported organization?   | 11a      |          |    |
| ŧ        | A family member of a person described in (a) above?  | 11b      |          |    |
|          | A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in Part VI.  | 11c      |          |    |
|          | tion B. Type I Supporting Organizations  |          |          |    |
|          |  |          | Yes      | No |
| 1        | Did the directors, trustees, or membership of one or more supported organizations have the power to  |          |          |    |
| •        | regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the   |          |          |    |
|          | tax year? If "No," describe in <b>Part VI</b> how the supported organization(s) effectively operated, supervised, or   |          |          |    |
|          | controlled the organization's activities. If the organization had more than one supported organization,  |          |          |    |
|          | describe how the powers to appoint and/or remove directors or trustees were allocated among the supported  |          |          |    |
|          | organizations and what conditions or restrictions, if any, applied to such powers during the tax year.   | 1        |          |    |
| _        |  | •        |          |    |
| 2        | Did the organization operate for the benefit of any supported organization other than the supported  |          |          |    |
|          | organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part  |          |          |    |
|          | VI how providing such benefit carried out the purposes of the supported organization(s) that operated,   | 2        |          |    |
| <u> </u> | supervised, or controlled the supporting organization.   |          |          |    |
| Sec      | tion C. Type II Supporting Organizations   |          | Yes      | N. |
|          |  |          | res      | No |
| 1        | Were a majority of the organization's directors or trustees during the tax year also a majority of the directors   |          |          |    |
|          | or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control  |          |          |    |
|          | or management of the supporting organization was vested in the same persons that controlled or managed   | ١ . ا    |          |    |
|          | the supported organization(s).   | 1        |          |    |
| Sec      | tion D. All Type III Supporting Organizations  |          |          |    |
|          |  |          | Yes      | No |
| 1        | Did the organization provide to each of its supported organizations, by the last day of the fifth month of the   |          |          |    |
|          | organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax  |          |          |    |
|          | year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the   |          |          |    |
|          | organization's governing documents in effect on the date of notification, to the extent not previously provided?   | 1        |          |    |
| 2        | Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported   |          |          |    |
|          | organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how   |          |          |    |
|          | the organization maintained a close and continuous working relationship with the supported organization(s).  | 2        |          |    |
| 3        | By reason of the relationship described in (2), did the organization's supported organizations have a  |          |          |    |
|          | significant voice in the organization's investment policies and in directing the use of the organization's   |          |          |    |
|          | income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's   |          |          |    |
|          | supported organizations played in this regard.   | 3        |          |    |
| Sec      | tion E. Type III Functionally-Integrated Supporting Organizations  |          |          |    |
| 1        | Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instruct  | ions).   |          |    |
| а        | The organization satisfied the Activities Test. Complete line 2 below.   |          |          |    |
| b        |  |          |          |    |
| c        | the same of the sa | structio | ons).    |    |
|          |  | 4        |          |    |
| 2        | Activities Test. Answer (a) and (b) below.   | ,        | Yes      | No |
| а        | Did substantially all of the organization's activities during the tax year directly further the exempt purposes of   |          |          |    |
|          | the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify   |          |          |    |
|          | those supported organizations and explain how these activities directly furthered their exempt purposes,   |          |          |    |
|          | how the organization was responsive to those supported organizations, and how the organization determined  |          |          |    |
|          | that these activities constituted substantially all of its activities.   | 2a       |          |    |
| b        |  |          |          |    |
| -        | of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the   |          |          |    |
|          | reasons for the organization's position that its supported organization(s) would have engaged in these   |          |          |    |
|          | activities but for the organization's involvement.   | 2b       | 1        |    |
| 3        | Parent of Supported Organizations. Answer (a) and (b) below.   |          | <u> </u> |    |
|          | make the state of  |          |          |    |
| а        | trustees of each of the supported organizations? Provide details in Part VI.   | 3a       |          |    |
| b        | many and the state of the state |          |          |    |
| i.i      | of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.  | 3b       |          |    |

THE WOMEN'S CENTER, INC. 56-1271474 Page 6 Schedule A (Form 990 or 990-EZ) 2018 Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E. (B) Current Year (A) Prior Year Section A - Adjusted Net Income (optional) 1 1 Net short-term capital gain 2 Recoveries of prior-year distributions 3 3 Other gross income (see instructions) 4 Add lines 1 through 3. 5 5 Depreciation and depletion Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or

|  | , 1 |                |                                |
|--|-----|----------------|--------------------------------|
| maintenance of property held for production of income (see instructions)       | 6   |                |                                |
| 7 Other expenses (see instructions)  | 7   |                |                                |
| 8 Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)                 | 8   |                |                                |
| Section B - Minimum Asset Amount   |     | (A) Prior Year | (B) Current Year<br>(optional) |
| Aggregate fair market value of all non-exempt-use assets (see                  |     |                |                                |
| instructions for short tax year or assets held for part of year):              |     | ·              |                                |
| a Average monthly value of securities  | 1a  |                |                                |
| b Average monthly cash balances  | 1b  |                |                                |
| c Fair market value of other non-exempt-use assets                             | 1c  |                |                                |
| d Total (add lines 1a, 1b, and 1c)   | 1d  |                |                                |
| e Discount claimed for blockage or other                                       |     |                |                                |
| factors (explain in detail in Part VI):  |     |                |                                |
| Acquisition indebtedness applicable to non-exempt-use assets                   | 2   |                |                                |
| 3 Subtract line 2 from line 1d.  | 3   |                |                                |
| 4 Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, |     |                |                                |
| see instructions).   | 4   |                |                                |
| 5 Net value of non-exempt-use assets (subtract line 4 from line 3)             | 5   |                |                                |
| 6 Multiply line 5 by .035.   | 6   |                |                                |
| 7 Recoveries of prior-year distributions                                       | 7   |                |                                |
| 8 Minimum Asset Amount (add line 7 to line 6)                                  | 8   |                |                                |
| Section C - Distributable Amount   |     |                | Current Year                   |
| Adjusted net income for prior year (from Section A, line 8, Column A)          | 1   |                |                                |
| 2 Enter 85% of line 1.   | 2   |                |                                |
| 3 Minimum asset amount for prior year (from Section B, line 8, Column A)       | 3   |                |                                |
| 4 Enter greater of line 2 or line 3.   | 4   |                |                                |
| 5 Income tax imposed in prior year   | 5   |                |                                |
| 6 Distributable Amount. Subtract line 5 from line 4, unless subject to         |     |                |                                |
| emergency temporary reduction (see instructions).                              | 6   |                |                                |

Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

Schedule A (Form 990 or 990-EZ) 2018

THE WOMEN'S CENTER, INC.

| Schedu    | ule A (Form 990 or 990-EZ) 2018 THE WOMEN'S CENT  |                             | <u> 56-1271</u>  |   |
|-----------|---|-----------------------------|--|---|
| Par       |   | 3) Supporting Organ         | izations (continued)   |   |
| Sect      | ion D - Distributions   |                             |  | Current Year                              |
| 1         | Amounts paid to supported organizations to accomplish exempt pu   | rposes                      | , and the second se |   |
| 2         |   |                             |  |   |
|           | organizations, in excess of income from activity  | ·                           |  |   |
| 3         | Administrative expenses paid to accomplish exempt purposes of su  | upported organizations      |  |   |
| 4         | Amounts paid to acquire exempt-use assets   |                             |  |   |
| 5         | Qualified set-aside amounts (prior IRS approval required)   |                             |  |   |
| 6         | Other distributions (describe in Part VI). See instructions.  |                             |  |   |
| 7         | Total annual distributions. Add lines 1 through 6.  |                             |  |   |
| 8         | Distributions to attentive supported organizations to which the organizations                                   | nization is responsive      |  |   |
|           | (provide details in Part VI). See instructions.   |                             |  |   |
| 9         | Distributable amount for 2018 from Section C, line 6  |                             |  |   |
| 10        | Line 8 amount divided by line 9 amount  |                             |  |   |
|           | Section E - Distribution Allocations (see instructions)   | (i)<br>Excess Distributions | (ii)<br>Underdistributions<br>Pre-2018   | (iii)<br>Distributable<br>Amount for 2018 |
| 1         | Distributable amount for 2018 from Section C, line 6  |                             |  |   |
| 2         | Underdistributions, if any, for years prior to 2018 (reasonable cause required-explain in <b>Part VI</b> ). See |                             |  |   |
| 3         | instructions.  Excess distributions carryover, if any, to 2018  |                             |  |   |
|           | From 2013   |                             |  |   |
|           | From 2014   |                             |  |   |
|           | From 2015   |                             |  |   |
|           | From 2016   |                             |  |   |
|           | From 2017   |                             |  |   |
|           | Total of lines 3a through e   |                             |  |   |
|           | Applied to underdistributions of prior years  |                             |  |   |
|           | Applied to 2018 distributable amount  |                             |  |   |
| <u>;;</u> | Carryover from 2013 not applied (see instructions)  |                             |  |   |
| <u></u>   | Remainder. Subtract lines 3g, 3h, and 3i from 3f.   |                             |  |   |
| 4         | Distributions for 2018 from   | <u> </u>                    |  |   |
| **        | Section D, line 7: \$   |                             |  |   |
| а         | Applied to underdistributions of prior years  |                             |  |   |
|           | Applied to 2018 distributable amount  |                             |  |   |
|           | Remainder. Subtract lines 4a and 4b from 4.   |                             |  |   |
| 5         | Remaining underdistributions for years prior to 2018, if  |                             |  |   |
| Ū         | any. Subtract lines 3g and 4a from line 2. For result   |                             |  |   |
|           | greater than zero, explain in Part VI. See instructions.  |                             |  |   |
| 6         | Remaining underdistributions for 2018. Subtract lines 3h  |                             |  |   |
| _         | and 4b from line 1. For result greater than zero, explain in  |                             |  |   |
|           | Part VI. See instructions.  |                             |  |   |
| 7         | Excess distributions carryover to 2019. Add lines 3]  |                             |  |   |
| •         | and 4c.   |                             |  |   |
| 8         | Breakdown of line 7:  |                             |  |   |
|           | Excess from 2014  |                             |  |   |
|           | Excess from 2015  |                             |  |   |
|           | Excess from 2016  |                             |  |   |
|           | Excess from 2017  |                             |  |   |
|           | Excess from 2018  |                             |  |   |
|           |   |                             | ······································   |   |

| Part VI                                 | III, line 12;<br>B, lines 1 a<br>3a, and 3b | Part IV, Section A, lir<br>and 2; Part IV, Section<br>: Part V, line 1; Part V | nes 1, 2, 3b, 3c, 4b<br>n C, line 1; Part IV,<br>/, Section B, line 1 <sub>9</sub> | o, 4c, 5a, 6, 9a, 9t<br>, Section D, lines<br>e; Part V, Section | Part II, line 10; Part II, lo, 9c, 11a, 11b, and 102 and 3; Part IV, Section D, lines 5, 6, and 8; and 0. (See instructions.) | 1c; Part IV, Section<br>ion E, lines 1c, 2a, 2t<br>and Part V, Section E |
|---|---|--|--|--|---|--|
| PART                                    | II, LINE                                    | 10 - OTHER I   | NCOME DETAI  | L  |   |  |
| MISCE                                   | LLANEOUS                                    | INCOME   |  | \$ 11,6  | 579   |  |
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## Schedule B (Form 990, 990-EZ, or 990-PF)

or 990-PF)
Department of the Treasury
Internal Revenue Service

# **Schedule of Contributors**

➤ Attach to Form 990, Form 990-EZ, or Form 990-PF.

➤ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2018

Name of the organization

Employer identification number

Schedule B (Form 990, 990-EZ, or 990-PF) (2018)

| THE WOMEN'S   | S CENTER, INC.  | 56-1271474  |
|---|---|---|
| Organization type (chec   |   |   |
| Filers of:  | Section:  |   |
| Form 990 or 990-EZ  | <b>X</b> 501(c)( <b>3</b> ) (enter number) organization   |   |
|   | 4947(a)(1) nonexempt charitable trust not treated as a private found  | ation   |
|   | 527 political organization  |   |
| Form 990-PF   | 501(c)(3) exempt private foundation   |   |
|   | 4947(a)(1) nonexempt charitable trust treated as a private foundation   | 1   |
|   | 501(c)(3) taxable private foundation  |   |
|   | on is covered by the <b>General Rule</b> or a <b>Special Rule</b> .   |   |
| <b>Note:</b> Only a section 501 instructions.   | 1(c)(7), (8), or (10) organization can check boxes for both the General Rule and  | a Special Rule. See   |
| General Rule  |   |   |
|   | ion filing Form 990, 990-EZ, or 990-PF that received, during the year, contribution or property) from any one contributor. Complete Parts I and II. See instruction I contributions.  |   |
| Special Rules   |   |   |
| regulations under<br>13, 16a, or 16b, a   | ion described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 <sup>1</sup> /s% r sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 o and that received from any one contributor, during the year, total contributions of 6 of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Co   | or 990-EZ), Part II, line of the greater of (1)                         |
| contributor, during<br>literary, or educat  | ion described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that rec<br>g the year, total contributions of more than \$1,000 exclusively for religious, chai<br>tional purposes, or for the prevention of cruelty to children or animals. Complete<br>(b) instead of the contributor name and address), II, and III.   | ritable, scientific,  |
| contributor, during contributions total during the year fo General Rule app totaling \$5,000 or | on described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that reciping the year, contributions exclusively for religious, charitable, etc., purposes, but alled more than \$1,000. If this box is checked, enter here the total contributions the part of an exclusively religious, charitable, etc., purpose. Don't complete any of the pupilies to this organization because it received nonexclusively religious, charitable more during the year | t no such that were received parts unless the e, etc., contributions \$ |
| 990-EZ, or 990-PF), but it  | n that isn't covered by the General Rule and/or the Special Rules doesn't file Sc<br>it <b>must</b> answer "No" on Part IV, line 2, of its Form 990; or check the box on line<br>2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990)  | H of its Form 990-EZ or on its  |

For Paperwork Reduction Act Notice, see the instructions for Form 990, 990-EZ, or 990-PF.

Name of organization

THE WOMEN'S CENTER, INC.

Employer identification number 56–1271474

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

| (a)        | (b)  | (c)                        | (d)  |
|------------|--|----------------------------|--|
| No.        | Name, address, and ZIP + 4   | Total contributions        | Type of contribution   |
| 1          | U.S. DEPARTMENT OF JUSTICE 950 PENNSYLVANIA AVENUE NW WASHINGTON DC 20530                          | \$ 282,662                 | Person X Payroll Noncash (Complete Part II for noncash contributions.) |
| (a)<br>No. | (b)<br>Name, address, and ZIP + 4  | (c)<br>Total contributions | (d)<br>Type of contribution  |
| 2          | U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES 200 INDEPENDENCE AVENUE, SW WASHINGTON DC 20201         | \$ 24,291                  | Person X Payroll Noncash (Complete Part II for noncash contributions.) |
| (a)        | (b)  | (c)                        | (d)  |
| No.        | Name, address, and ZIP + 4   | Total contributions        | Type of contribution   |
| .3         | N.C. COUNCIL FOR WOMEN 116 W. JONES STREET RALEIGH NC 27603  | \$ <b>85,24</b> 5          | Person X Payroll Noncash (Complete Part II for noncash contributions.) |
| (a)        | (b)  | (c)<br>Total contributions | (d)<br>Type of contribution  |
| No.        | Name, address, and ZIP+4  NC DEPARTMENT OF HEALTH & HUMAN SERVICES 1929 MSC  RALEIGH NC 27699-1929 | \$ 73,080                  | Person X Payroll Noncash (Complete Part II for noncash contributions.) |
| (a)<br>No. | (b)<br>Name, address, and ZIP + 4  | (c)<br>Total contributions | (d)<br>Type of contribution  |
| 5          | ORANGE COUNTY 200 SOUTH CAMERON STREET HILLSBOROUGH NC 27278                                       | \$ 72,777                  | Person X Payroll Noncash (Complete Part II for noncash contributions.) |
| (a)<br>No. | (b)<br>Name, address, and ZIP + 4  | (c)<br>Total contributions | (d)<br>Type of contribution  |
| 6          | TOWN OF CHAPEL HILL 405 MARTIN LUTHER KING JR. BOULEVAR CHAPEL HILL NC 27514                       |                            | Person X Payroll Noncash (Complete Part II for noncash contributions.) |

# SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements
► Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. ▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047 Open to Public Inspection

Employer Identification number Name of the organization 56-1271474 THE WOMEN'S CENTER, INC. Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Part I Complete if the organization answered "Yes" on Form 990, Part IV, line 6. (a) Donor advised funds (b) Funds and other accounts Total number at end of year 1 2 Aggregate value of contributions to (during year) Aggregate value of grants from (during year) Aggregate value at end of year Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? . Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7. Purpose(s) of conservation easements held by the organization (check all that apply). Preservation of land for public use (e.g., recreation or education) Preservation of a historically important land area Preservation of a certified historic structure Protection of natural habitat Preservation of open space Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year. Held at the End of the Tax Year a Total number of conservation easements Total acreage restricted by conservation easements 2b Number of conservation easements on a certified historic structure included in (a) d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the Number of states where property subject to conservation easement is located Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements. Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Part III Complete if the organization answered "Yes" on Form 990, Part IV, line 8. 1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items. b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items: (i) Revenue included on Form 990, Part VIII, line 1 (ii) Assets included in Form 990, Part X 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items: a Revenue included on Form 990, Part VIII, line 1 Assets included in Form 990, Part X

| Part III Organizations Maintainir   | ng Collections of                       | Art, Historical        | Treasures, or C       | Other Simila                            | r Asse    | ts (cor      | ntinued)                        |
|---|---|------------------------|-----------------------|---|-----------|--------------|---------------------------------|
| 3 Using the organization's acquisition, access collection items (check all that apply): | sion, and other record                  | ls, check any of the   | following that are a  | significant use o                       | of its    |              |                                 |
| a Public exhibition   |   | an or exchange pro     |                       |   |           |              |                                 |
| <b>b</b> Scholarly research   | b Scholarly research e Other            |                        |                       |   |           |              |                                 |
| c Preservation for future generations   |   |                        |                       |   |           |              |                                 |
| 4 Provide a description of the organization's   | collections and explai                  | n how they further th  | ne organization's ex  | empt purpose ir                         | Part      |              |                                 |
| XIII.   |   |                        |                       |   |           |              |                                 |
| 5 During the year, did the organization solici  |   |                        |                       |   |           |              | -                               |
| assets to be sold to raise funds rather than  |   | part of the organizati | on's collection?      |   |           | Yes          | No                              |
| Part IV Escrow and Custodial And Complete if the organization 990, Part X, line 21.     |   | " on Form 990,         | Part IV, line 9, o    | r reported ar                           | า amou    | ınt on F     | orm                             |
| 1a Is the organization an agent, trustee, custo   |   |                        |                       |   |           |              |                                 |
| included on Form 990, Part X?   | *****                                   |                        |                       |   | ,         | Yes          | No                              |
| <b>b</b> If "Yes," explain the arrangement in Part X                                    | III and complete the fo                 | llowing table:         |                       |   |           |              |                                 |
|   |   |                        |                       |   | A         | Amount       |                                 |
| c Beginning balance   |   |                        |                       |   | ······    |              |                                 |
| d Additions during the year   | • |                        |                       | 1d                                      |           |              |                                 |
| e Distributions during the year   |   |                        |                       | 1e                                      |           |              |                                 |
| f Ending balance  |   |                        |                       | 1f                                      |           |              |                                 |
| 2a Did the organization include an amount on  |   |                        |                       |   |           | Yes          | No                              |
| b If "Yes," explain the arrangement in Part X   | III. Check here if the e                | xplanation has been    | provided on Part X    | <u> </u>                                | *****     |              |                                 |
| Part V Endowment Funds.   | * <i>(</i> )                            |                        |                       |   |           |              |                                 |
| Complete if the organization  |   |                        |                       |   |           |              |                                 |
| <u> </u>  | (a) Current year                        | (b) Prior year         | (c) Two years back    | (d) Three years                         |           | (e) Four ye  |                                 |
| 1a Beginning of year balance  | 638,225                                 | 616,150                | 574,694               | 630,                                    | ,809      | 56           | 4,334                           |
| b Contributions   |   |                        |                       |   |           |              |                                 |
| c Net investment earnings, gains, and   | 00.504                                  | 46.040                 |                       |   |           |              |                                 |
| losses  | 22,684                                  | 46,042                 | 72,277                | -24,                                    | ,801      | -            | 2,657                           |
| d Grants or scholarships  |   |                        |                       |   |           |              |                                 |
| e Other expenditures for facilities and   | 04.060                                  | 02 057                 | 20 001                | 31                                      | 000       | •            | 0.00                            |
| programs  | 24,062                                  | 23,967                 | 30,821                | 31,                                     | ,283      | 3            | 0,868                           |
| f Administrative expenses   | 636,847                                 | 620 225                | 616,150               | 57A                                     | 694       | 62           | 0,809                           |
| g End of year balance   |   | 638,225                |                       | 3/4,                                    | 094       | 03           | 0,603                           |
| 2 Provide the estimated percentage of the cu  |   | e (line 1g, column (a  | ij) neid as:          |   |           |              |                                 |
| a Board designated or quasi-endowment   | %6                                      |                        |                       |   |           |              |                                 |
| b Permanent endowment ▶100.00 %   | 0/                                      |                        |                       |   |           |              |                                 |
| c Temporarily restricted endowment  | 70                                      |                        |                       |   |           |              |                                 |
| The percentages on lines 2a, 2b, and 2c sh  | •                                       |                        | ul administered for t | th a                                    |           |              |                                 |
| 3a Are there endowment funds not in the poss  | ession of the organiza                  | illon that are nelo ar | iu auministereu for t | uie                                     |           | Y            | s No                            |
| organization by:  |   |                        |                       |   | ſ         | 3a(i)        | X                               |
| (i) unrelated organizations   | ***********                             |                        |                       |   |           | 3a(ii)       | $\frac{\mathbf{x}}{\mathbf{x}}$ |
| (ii) related organizations  b If "Yes" on line 3a(ii), are the related organi           | zotione lietod as roqui                 | rod on Schodule D2     |                       | * |           | 3b           |                                 |
| 4 Describe in Part XIII the intended uses of the  |   |                        |                       |   | Ł         | 30           |                                 |
| Part VI Land, Buildings, and Equ  |   | Willett IOIIGS.        |                       |   |           |              |                                 |
| Complete if the organization  |   | on Form 990 F          | Part IV line 11a      | See Form 9                              | 90 Pa     | rt X lin     | e 10                            |
| Description of property   | (a) Cost or other basi                  |                        |                       | Accumulated                             |           | i) Book valu |                                 |
| - waaribaari - baabaa   | (investment)                            | (other)                | 1 ''                  | epreciation                             |           |              |                                 |
| 1a Land   |   |                        |                       |   |           |              |                                 |
| b Buildings   |   |                        |                       |   |           |              |                                 |
| c Leasehold improvements  |   |                        | 2,331                 | 1,050                                   | <u> </u>  | 1            | ,281                            |
| d Equipment   |   |                        | 0,441                 | 28,123                                  |           |              | ,318                            |
| e Other   |   |                        | - /                   |   |           |              | <u>, – – – – </u>               |
| Total. Add lines 1a through 1e. (Column (d) mus   |   | t X, column (B). line  | 10c.)                 | <b>&gt;</b>                             |           | 3            | ,599                            |
| 1,3   |   |                        |                       |   | -bodulo f | ) /Form 9    |                                 |

| Part VII            | Investments—Other Securities.  Complete if the organization answered "Yes | s" on Form 990 Part IV         | / line 11b See Form !        | 990 Part X line 12                     |
|---------------------|---|--------------------------------|------------------------------|--|
|                     | (a) Description of security or category                                   | (b) Book value                 | (c) Method                   |  |
|                     | (including name of security)  |                                | Cost or end-of-ye            | ear market value                       |
| (1) Financial       | derivatives   |                                |                              |  |
| (2) Closely-h       | eld equity interests  |                                |                              |  |
|                     |   |                                |                              |  |
| (A)                 |   |                                |                              | .,.,                                   |
| (B)                 |   |                                |                              |  |
|                     |   | <b>h</b>                       |                              |  |
| (D)                 |   | • • •                          |                              |  |
|                     |   |                                |                              |  |
|                     |   |                                |                              |  |
| (9)<br>. (H)        |   |                                |                              |  |
|                     | nn (b) must equal Form 990, Part X, col. (B) line 12.)                    |                                |                              |  |
| Part VIII           | Investments—Program Related.  |                                |                              |  |
|                     | Complete if the organization answered "Yes                                | s" on Form 990, Part IV        | , line 11c. See Form 9       | 990, Part X, line 13.                  |
|                     | (a) Description of investment   | (b) Book value                 | (c) Method                   |  |
|                     |   |                                | Cost or end-of-ye            | ear market value                       |
| (1)                 |   |                                |                              |  |
| (2)                 |   |                                |                              |  |
| (3)                 |   |                                |                              |  |
| (4)                 |   |                                |                              |  |
| (5)                 |   |                                |                              |  |
| (6)                 |   |                                |                              | ······································ |
| <u>(7)</u>          |   |                                |                              |  |
| (8)                 |   |                                |                              |  |
| (9)                 | #1 15 000 D-436! /D16 401 N   |                                |                              |  |
| Part IX             | n (b) must equal Form 990, Part X, col. (B) line 13.) ► Other Assets.     |                                |                              |  |
| Partix              | Complete if the organization answered "Yes                                | " on Form 990 Part IV          | line 11d See Form (          | 190 Part X line 15                     |
|                     | (a) Description   | 3 OH FORMOOD, FAILTY           | , 111.0 1 10. 000 1 01111 1  | (b) Book value                         |
| (1)                 | (-)   |                                |                              | \-,                                    |
| (2)                 |   |                                |                              |  |
| (3)                 |   |                                |                              |  |
| (4)                 |   |                                | ·····                        |  |
| (5)                 |   |                                |                              |  |
| (6)                 |   |                                |                              |  |
| (7)                 |   |                                |                              |  |
| (8)                 |   |                                |                              |  |
| (9)                 |   |                                |                              |  |
|                     | n (b) must equal Form 990, Part X, col. (B) line 15.)                     |                                |                              |  |
| Part X              | Other Liabilities.  |                                |                              | E 000 D V                              |
|                     | Complete if the organization answered "Yes line 25.                       | s" on Form 990, Part IV        | , line Tie or Tii. See       | Form 990, Part X,                      |
| 1                   | (a) Description of liability  | (b) Book value                 |                              |  |
|                     | income taxes  |                                |                              |  |
| (2)                 |   |                                |                              |  |
| (3)                 |   |                                |                              |  |
| (4)                 |   |                                | 1                            |  |
| (5)                 |   |                                | -                            |  |
| (6)                 |   |                                |                              |  |
| (7)                 |   |                                | -                            |  |
| (8)                 |   |                                | •                            |  |
| (9)<br>Total (Colum | n (b) must equal Form 990, Part X, col. (B) line 25.)                     |                                | †                            |  |
|                     | uncertain tax positions. In Part XIII, provide the text of the            | ne footnote to the organizatio | n's financial statements tha | t reports the                          |

| Part                                    |  |   |   | Retu          | ırn.                                    |
|---|--|---|---|---------------|---|
|   | Complete if the organization answered "Yes" on   |   | ine iza.                                | 4             | 1,246,368                               |
|   | otal revenue, gains, and other support per audited financial statement<br>mounts included on line 1 but not on Form 990, Part VIII, line 12: | S                                       |   | -1-           | 1,240,300                               |
|   |  | 2a                                      | 3,128                                   |               |   |
| a N<br>b D                              | et unrealized gains (losses) on investments onated services and use of facilities  | 2b                                      | 124,158                                 |               |   |
| c R                                     | ecoveries of prior year grants   | 2c                                      | 123/100                                 |               |   |
| d 0                                     | ther (Describe in Part XIII.)  | 2d                                      |   |               |   |
| e A                                     | dd lines 2a through 2d   |   |   | 2e            | 127,286                                 |
| 3 S                                     | ubtract line 2e from line 1  |   | *************************************** | 3             | 1,119,082                               |
| 4 A                                     | mounts included on Form 990, Part VIII, line 12, but not on line 1:  |   |   |               |   |
| a In                                    | vestment expenses not included on Form 990, Part VIII, line 7b   | 4a                                      | 6,276                                   |               |   |
|   | ther (Describe in Part XIII.)  |   |   |               |   |
| c A                                     | dd lines 4a and 4b   |   |   | 4c            | 6,276                                   |
| 5 To                                    | otal revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, I   |   |   | 5             | 1,125,358                               |
| Part                                    |  |   |   | er Re         | eturn.                                  |
| *************************************** | Complete if the organization answered "Yes" on   | Form 990, Part IV, I                    | ine 12a.                                |               |   |
|   |  |   |   | 1             | 1,176,073                               |
|   | mounts included on line 1 but not on Form 990, Part IX, line 25:   | 1 - 1                                   | 104 150                                 |               |   |
|   | onated services and use of facilities  |   | 124,158                                 |               |   |
|   | ior year adjustments   | A.                                      |   |               |   |
|   | ther losses  | 4 - 5 - 7 5 - 5 5 5 5 5 5               |   |               |   |
|   | ther (Describe in Part XIII.)  |   |   | 2e            | 124,158                                 |
| e Ad                                    | dd lines 2a through 2d<br>ubtract line 2e from line 1  |   | ·····                                   | 3             | 1,051,915                               |
|   | nounts included on Form 990, Part IX, line 25, but not on line 1:  |   |   |               | 2,002,020                               |
|   | vestment expenses not included on Form 990, Part VIII, line 7b   | 4a                                      |   |               |   |
|   | her (Describe in Part XIII.)   |   |   |               |   |
|   | ld lines 4a and 4b   |   |   | 4c            |   |
| 5 To                                    | otal expenses. Add lines 3 and 4c. (This must equal Form 990, Part I,  | line 18.)                               |   | 5             | 1,051,915                               |
|   | XIII Supplemental Information.   |   |   |               |   |
|   | the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a   |   |   | 4; Par        | t X, line                               |
| -                                       | (I, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this p   | part to provide any addition            | onal information.                       |               |   |
| PAF                                     | T X - FIN 48 FOOTNOTE  |   |   |               |   |
| PR T T T                                | CONTRACT CONTRACT AND ENGLANCE A   |   | MAY DOCTE                               | 17/31         |   |
| THE                                     | CENTER CONSIDERS AND EVALUATES A   | NI UNCERTAIN                            | TAX PUSIT                               | TON           | S                                       |
| አ <i>ሮር</i>                             | ORDINGLY, THE CENTER'S POLICY IS   | TO PECOPO A                             | T.TARTT.TTV                             | E/OB          | אמע עמג                                 |
| بببب                                    | ORDINGET, THE CENTER 5 FOLICT IS   | IO RECORD A                             | HIADILLI.                               | EOR           | . MYT IMA                               |
| POS                                     | ITION TAKEN THAT IS BENEFICIAL TO  | THE CENTER.                             | TNCLUDING                               | . AN          | Y RELATED                               |
|   |  |   |   |               | ************************                |
| INT                                     | EREST AND PENALTIES, WHEN IT IS MO   | ORE LIKELY T                            | HAN NOT TH                              | E P           | OSITION OF                              |
|   |  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |   |               | ************                            |
| MAN                                     | AGEMENT WITH RESPECT TO A TRANSAC  | TION OR CLAS                            | S OF TRANS                              | ACT           | IONS WILL BE                            |
|   |  |   |   |               |   |
| OVE                                     | RTURNED BY A TAXING AUTHORITY UPO  | N EXAMINATIO                            | N. MANAGEM                              | ENT           | BELIEVES                                |
|   |  |   |   |               |   |
| THE                                     | RE ARE NO SUCH POSITIONS AS OF JUI   | NE 30, 2019.                            |   |               | ********                                |
|   |  |   |   |               |   |
| •                                       |  |   | • |               |   |
|   |  |   |   |               |   |
| , , , , , , , ,                         |  |   | •••••                                   |               | • |
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|   |  |   |   |               |   |
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| Schedule D (                            | Form 990) 2018 | THE                                     | WOMEN'S     | CENTER,                                 | INC.       | 56-1271474                                  | Page 5                                  |
|---|----------------|---|-------------|---|------------|---|---|
| Part XIII                               | Suppleme       | ntal Info                               | ormation (c | continued)                              |            |   |   |
|   |                |   |             |   |            |   |   |
|   |                |   |             | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |            | <br>  |   |
|   |                |   |             |   |            |   |   |
|   |                |   |             |   |            | <br>*************************************** |   |
|   |                |   |             |   |            |   |   |
|   |                |   |             |   |            | <br>********                                |   |
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|   |                | • |             |   |            | <br>  | *******************************         |
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|   | <i></i>        |   |             |   |            | <br>  |   |
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|   |                |   |             |   | ********** | <br>  | · · · · · · · · · · · · · · · · · · ·   |
|   |                |   |             |   |            |   |   |
|   | ,              |   |             |   |            | <br>  |   |
|   |                |   |             |   |            |   |   |
|   |                |   |             |   |            | <br>  |   |
|   |                |   |             |   |            |   |   |
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# **SCHEDULE G** (Form 990 or 990-EZ)

# Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

Attach to Form 990 or Form 990-EZ.

OMB No. 1545-0047

Open to Public

Department of the Treasury Internal Revenue Service Name of the organization

Go to www.irs.gov/Form990 for instructions and the latest information.

Inspection

| Name of the organization  THE WOMEN'S CENTER, INC.   |                     |               |   |                                   |  | Employer Identification number 56-1271474               |  |
|--|---------------------|---------------|---|-----------------------------------|--|---|--|
| Part I Fundraising Activities. Complet Form 990-EZ filers are not require  | ed to complete      | this          | oart.   |                                   |  | , line 17.  |  |
| 1 Indicate whether the organization raised funds thro  | , mmm               |               |   |                                   | y.   |   |  |
| a Mail solicitations   |                     |               | _   | vernment grants                   |  |   |  |
| b Internet and email solicitations   |                     |               |   | ment grants                       |  |   |  |
| c Phone solicitations  | g Special fi        | undrais       | ing e   | vents                             |  |   |  |
| d In-person solicitations  |                     |               |   |                                   |  |   |  |
| 2a Did the organization have a written or oral agreeme or key employees listed in Form 990, Part VII) or er      | ntity in connection | with pr       | ofess   | ional fundraising servi           | ces?   | Yes No  |  |
| b If "Yes," list the 10 highest paid individuals or entitle<br>compensated at least \$5,000 by the organization. | es (fundraisers) pu | rsuant        | to ag   | reements under which              | the fundraiser is to t   | oe .  |  |
| (I) Name and address of individual or entity (fundraiser)  | (II) Activity       | raise<br>cust | id fund-<br>r have<br>ody or<br>trol of<br>autions? | (Iv) Gross receipts from activity | (v) Amount paid to<br>(or retained by)<br>fundraiser listed in<br>col. (t) | (vi) Amount paid to<br>(or retained by)<br>organization |  |
|  |                     | Yes           | No  |                                   |  |   |  |
| 1  |                     |               |   |                                   |  |   |  |
| 2  |                     |               |   |                                   |  |   |  |
| 3  |                     |               |   |                                   |  |   |  |
| 4  |                     |               |   |                                   |  |   |  |
| 5  |                     | -             |   |                                   |  |   |  |
| 6  |                     |               |   |                                   |  |   |  |
| 7  |                     |               |   |                                   |  |   |  |
| 8  |                     |               |   |                                   |  |   |  |
| 9  |                     |               |   |                                   |  |   |  |
| 10   |                     |               |   |                                   | , ,  | ***************************************                 |  |
| Total  |                     | L             |   |                                   |  |   |  |
| List all states in which the organization is registered registration or licensing.                               |                     | icit con      | tributi   | ons or has been notifie           | ed it is exempt from   |   |  |
|  |                     |               |   |                                   | •                                    |   |  |

Schedule G (Form 990 or 990-EZ) 2018 THE WOMEN'S CENTER, INC. Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported mo Part II than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events w gross receipts greater than \$5,000. (b) Event #2 (a) Event #1 (c) Other events (d) Total events SPRING FUNDRAIS FALL FUNDRAISER (add col. (a) through (event type) (total number) col. (c)) 84,521 38,415 11,301 134,237 1 Gross receipts 34,135 10,688 2 Less: Contributions 69,018 113,841 3 Gross income (line 1 minus 15,503 4,280 613 20,396 line 2) 4 Cash prizes 5 Noncash prizes Direct Expenses 6 Rent/facility costs 7 Food and beverages 8 Entertainment ...... 15,503 4,280 613 20,396 9 Other direct expenses 10 Direct expense summary. Add lines 4 through 9 in column (d) 20,396 11 Net income summary. Subtract line 10 from line 3, column (d) Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more Part III than \$15,000 on Form 990-EZ, line 6a. (b) Puli tabs/instant (d) Total gaming (add Revenue (a) Bingo (c) Other gaming col. (a) through col. (c)) bingo/progressive bingo 1 Gross revenue 2 Cash prizes Direct Expenses 3 Noncash prizes ..... 4 Rent/facility costs 5 Other direct expenses Yes % Yes % 6 Volunteer labor 7 Direct expense summary. Add lines 2 through 5 in column (d) 8 Net gaming income summary. Subtract line 7 from line 1, column (d) 9 Enter the state(s) in which the organization conducts gaming activities:
a Is the organization licensed to conduct gaming activities in each of these states?

Yes No b If "No." explain: ..... 10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year?

Yes No b If "Yes," explain:

| Sch | edule G (Form 990 or 990-EZ) 2018 THE WOMEN'S CENTER, INC. 56  | -1271474      | 1 Page 3                                |
|-----|--|---------------|---|
| 11  | Does the organization conduct gaming activities with nonmembers?   |               | Yes No                                  |
| 12  | Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity |               |   |
|     | formed to administer charitable gaming?  |               | Yes No                                  |
| 13  | Indicate the percentage of gaming activity conducted in:   |               |   |
| а   | The organization's facility  | 13a           | %                                       |
| b   | An outside facility  | 13b           | <u>%</u>                                |
| 14  | Enter the name and address of the person who prepares the organization's gaming/special events books and       |               |   |
|     | records:   |               |   |
|     |  |               |   |
|     | Name >   |               |   |
|     |  |               |   |
|     | Address >  |               |   |
| 4 E | Does the organization have a contract with a third party from whom the organization receives gaming            |               |   |
| IDa | revenue?   | 1             | Vac No                                  |
| h   | If "Yes," enter the amount of gaming revenue received by the organization  \$\ and the                         |               | 103 110                                 |
| IJ  | amount of gaming revenue retained by the third party >\$   |               |   |
| _   | If "Yes," enter name and address of the third party:   |               |   |
| •   | 11 105, and have all addition of the time party.   |               |   |
|     | Name   |               |   |
|     |  |               |   |
|     | Address >  |               |   |
|     |  |               |   |
| 16  | Gaming manager information:  |               |   |
|     |  |               |   |
|     | Name   |               |   |
|     |  |               |   |
|     | Gaming manager compensation ▶\$  |               |   |
|     |  |               |   |
|     | Description of services provided ▶   |               |   |
|     | Director/officer Employee Independent contractor   |               |   |
|     | Director/officer   Employee   independent contractor   |               |   |
| 17  | Mandatory distributions:   |               |   |
| a   | Is the organization required under state law to make charitable distributions from the gaming proceeds to      |               |   |
| u   | retain the state gaming license?   | [             | Yes No                                  |
| b   | Enter the amount of distributions required under state law to be distributed to other exempt organizations or  |               |   |
| -   | spent in the organization's own exempt activities during the tax year ▶\$                                      |               |   |
| Pa  | art IV Supplemental Information. Provide the explanations required by Part I, line 2b, co                      | umns (iii) an | d (v); and                              |
|     | Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any add                         |               |   |
|     | See instructions.  |               |   |
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Schedule G (Form 990 or 990-EZ) 2018

# SCHEDULE O (Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

OMB No. 1545-0047 2018

Department of the Treasury Internal Revenue Service Name of the organization

Attach to Form 990 or 990-EZ. ▶ Go to www.irs.gov/Form990 for the latest information. Open to Public Inspection

Employer identification number

56-1271474 THE WOMEN'S CENTER, INC FORM 990 - ORGANIZATION'S MISSION OR MOST SIGNIFICANT ACTIVITIES COMPASS CENTER FOR WOMEN AND FAMILIES HELPS INDIVIDUALS AND FAMILIES PREVENT AND END DOMESTIC VIOLENCE BY PROVIDING CRISIS AND SUPPORTIVE SERVICES. THE AGENCY ALSO PROVIDES SELF-SUFFICIENCY SERVICES INCLUDING CAREER AND FINANCIAL EDUCATION, ASSISTANCE WITH LEGAL RESOURCES, CONNECTIONS TO COMMUNITY RESOURCES, ADOLESCENT EMPOWERMENT PROGRAMS, AND COMMUNITY EDUCATION. IN ORDER TO BETTER SERVE THE COMMUNITY, COMPASS CENTED WAS CREATED FROM THE 2012 MERGER OF TWO LOCAL ENTITIES: THE WOMEN'S CENTER INC. AND FAMILY VIOLENCE PREVENTION CENTER OF ORANGE COUNTY. FORM 990 - ORGANIZATION'S MISSION COMPASS CENTER FOR WOMEN AND FAMILIES HELPS ALL PEOPLE NAVIGATE THEIR JOURNEY TO SELF-SUFFICIENCY, SAFETY, AND HEALTH. WE EMPOWER INDIVIDUALS AND PROMOTE EQUAL ACCESS TO OPPORTUNITY REGARDLESS OF GENDER OR ECONOMIC STATUS. OUR SERVICES INCLUDE CAREER AND FINANCIAL EDUCATION, DOMESTIC VIOLENCE CRISIS AND PREVENTION PROGRAMS, ASSISTANCE WITH LEGAL RESOURCES, AND YOUTH HEALTH PROGRAMS. FORM 990, PART III, LINE 4B - SECOND ACCOMPLISHMENT SELF-SUFFICIENCY PROGRAMS: CAREER EXPLORATION AND ADVISING, FINANCIAL LITERACY PROGRAMS, AND LEGAL INFORMATION ARE SERVICES OFFERED TO CLIENTS. THROUGH ITS CAREER ADVISING PROGRAMS, THE CENTER PROVIDES HELP WITH JOB INDIVIDUAL CAREER ADVISING HELPS WITH RESUME SEARCH SKILLS TO LAND A JOB.

Employer identification number

56-1271474

THE WOMEN'S CENTER, INC.

AND INTERVIEWING SKILLS, ADVICE ON THE JOB SEARCH PROCESS, AND HELP EXPLORING CAREER DIRECTIONS. THE PRGRAM ALSO PROVIDES EDUCATIONAL SCHOLARSHIPS, AND CAREER-RELATED WORKSHOPS WHICH ASSIST PEOPLE IN FINDING NEW JOBS AND/OR RETURNING TO WORK OR SCHOOL AFTER RAISING FAMILIES.

FINANCIAL LITERACY EDUCATION PROGRAMS OFFER EDUCATION, COACHING AND SUPPOR'S SERVICES ON PERSONAL AND FAMILY FINANCIAL MANAGEMENT ISSUES. THE CENTER PROVIDES COUNSELING ON BUDGET AND DEBT REDUCTION, AS WELL AS WORKSHOPS TO INCREASE PARTICIPANTS' FINANCIAL LITERACTY AND IMPROVE FINANCIAL HEALTH.

THE PROGRAM TEACHES PEOPLE HOW TO MANAGE MONEY, SAVE TO BUY A HOME, CREATE A REALISTIC BUDGET, AND ADDRESS ANY CREDIT/DEBT ISSUES.

THE CENTER SEES A VARIETY OF PEOPLE SEEKING GUIDANCE OR ASSISTANCE WITH

DEBT MANAGEMENT - CREDIT CARDS, MEDICAL, TAXES, JOB LOSS AND TO ACHIEVE

SAVINGS GOALS (HOME, EDUCATION, FAMILY). OUR CLIENTS ARE SEPARATED,

DIVORCED, SINGLE, NEWLY MARRIED, ETC.

THE LEGAL PROGRAMS PROVIDE FREE LEGAL INFORMATION TO INDIVIDUALS AND FAMILIES. UNITS OF SERVICE WERE PROVIDED IN INDIVIDUAL LEGAL INFORMATION SESSIONS WITH VOLUNTEER ATTORNEYS, APPOINTMENTS WITH SUPERVISED UNC-CH LAW STUDENTS, LEGAL WORKSHOPS, AND BY RECEIVING THE CENTER'S FAMILY LAW IN NORTH CAROLINA PUBLICATION.

FORM 990, PART VI, LINE 11B - ORGANIZATION'S PROCESS TO REVIEW FORM 990

THE TAX RETURN IS REVIEWED AND APPROVED BY THE FINANCE COMMITTEE. AFTER

REVIEW AND APPROVAL, THE FINAL VERSION OF THE TAX RETURN IS PROVIDED TO ALI

MEMBERS OF THE BOARD.

PAGE 1 OF 2

Employer identification number

THE WOMEN'S CENTER, INC.

56-1271474

| FORM 990, PART VI, LINE 12C - ENFORCEMENT OF CONFLICTS POLICY              |
|--|
| THE ORGANIZATION'S CONFLICT OF INTEREST POLICY REQUIRES BOARD MEMBERS TO   |
| DISCLOSE ANY POSSIBLE CONFLICTS OF INTEREST TO THE FULL BOARD FOR          |
| DETERMINATION OF WHETHER A CONFLICT OF INTEREST EXISTS AND WHETHER THE     |
| CONFLICT CAN AND WILL BE WAIVED. BOARD MEMBERS SIGN THE CONFLICT OF        |
| INTEREST POLICY UPON BEING VOTED ON TO THE BOARD. AT THE BEGINNING OF EVER |
| SUBSEQUENT FISCAL YEAR, BOARD MEMBERS ARE REQUIRED TO RE-CERTIFY THAT THEY |
| HAVE NOT HAD ANY CONFLICTS ARISE IN THE PRECEDING YEAR WHICH HAVE NOT BEEN |
| DISCLOSED TO THE BOARD OF DIRECTORS AND THAT THEY DO NOT ANTICIPATE ANY    |
| FUTURE CONFLICTS OF INTEREST.  |
|  |
| FORM 990, PART VI, LINE 15A - COMPENSATION PROCESS FOR TOP OFFICIAL        |
| THE INDEPENDENT BOARD SETS THE COMPENSATION OF THE EXECUTIVE DIRECTOR. THE |
| COMPENSATION IS DETERMINED BY MAKING A MARKET-BASED COMPARISON TO OTHER    |
| NONPROFIT EXECUTIVE SALARIES IN THE GEOGRAPHIC AREA AND BY SIZE OF         |
| ORGANIZATION.  |
|  |
| FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION    |
| THE ORGANIZATION'S FINANCIAL STATEMENTS, GOVERNING DOCUMENTS, AND          |
| CONFLICT OF INTEREST POLICY ARE AVAILABLE TO THE PUBLIC UPON REQUEST.      |
|  |
| THE ORGANIZATION'S FORM 990 IS AVAILABLE TO THE PUBLIC UPON REQUEST AND IS |
| ALSO AVAILABLE ON WWW.GUIDESTAR.ORG.                                       |
|  |
|  |
|  |